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A dynamic background image showing a large splash of water with numerous bubbles and droplets rising from a dark, wet surface.

National Water Program Guidance

Office of Water


















Appendix FY 2010
Final Performance Measure Commitments



January 2010

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ABSTRACT

In April of 2009, the National Water Program published guidance describing strategies for meeting the water related goals established in the 2009-2014 Environmental Protection Agency (EPA) *Strategic Plan* and defining the measures to be used to assess progress in meeting the goals in the *Strategic Plan* in FY 2010.

Some of these measures included “targets,” or increments of progress, that might be accomplished under the measure in FY 2010. The *National Water Program Guidance (Guidance)*, published in April, described a process for EPA regions to work with states and tribes over the summer of 2009 to refine these “targets” into more formal “commitments” and to reflect these commitments in FY 2010 state and tribal performance partnership agreements or other grant agreements and work plans.

This supplemental Appendix to the FY 2010 *National Water Program Guidance*, published in April 2009, includes only measures with targets that will be used to judge the progress of the National Water Program in FY 2010, at both the national and EPA regional levels, and identifies the final “commitments” for progress that were agreed upon as a result of the recent collaborative process among EPA, states, and tribes. Measures without targets, indicator measures, are not included in this supplemental Appendix to focus attention on those measures that have final commitments. Indicator measures, which are also used to judge the progress of the National Water Program, are published in the *Guidance* in April. Since this Appendix is a supplement to the FY 2010 *National Water Program Guidance*, published in April 2009, it is not intended to be a stand alone document.

INTRODUCTION

OVERVIEW – EPA *Strategic Plan*

EPA’s soon to be updated 2009-2014 *Strategic Plan* defines specific environmental and public health improvements to be accomplished by 2014. The *Strategic Plan* focuses on a limited number of targeted areas where the Agency believes new or significant changes in strategies or performance measurement are most critical in helping EPA to better achieve and measure environmental and human health outcomes. The *Strategic Plan* defines specific improvements in drinking water and surface water quality to be accomplished by 2014 and goes further to outline general strategies for accomplishing these improvements. EPA’s water programs are addressed in both Goal 2 “Clean and Safe Water” and Goal 4 “Healthy Communities and Ecosystems” of the *Strategic Plan*. The complete text of the EPA *Strategic Plan* can be found at <http://www.epa.gov/water/waterplan>.

Within these two overall goals, sixteen subobjectives define specific environmental or public health results related to water that are to be accomplished by 2014. These subobjectives are organized into fifteen subobjectives in the National Water Program. EPA Region 3, the Lead Region for Water, provides overall regional coordination.

Table I - National Water Program Subobjectives

Subobjective	Lead National/Regional EPA Office or Program
1) Water Safe to Drink	Office of Groundwater and Drinking Water (OGWDW)
2) Fish and Shellfish Safe to Eat	Office of Science and Technology (OST)
3) Water Safe for Swimming	Office of Science and Technology (OST)
4) Restore and Improve Water Quality on a Watershed Basis	Office of Wetlands, Oceans, and Watersheds (OWOW)
5) Protect Coastal and Ocean Waters	Office of Wetlands, Oceans, and Watersheds (OWOW)
6) Protect Wetlands	Office of Wetlands, Oceans, and Watersheds (OWOW)
7) Sustain & Restore the U.S.-Mexico Border Environmental Health	Office of Wastewater Management (OWM)
8) Sustain & Restore Pacific Island Territories	Region 9 / Pacific Islands Office
9) Improve the Health of the Great Lakes	Great Lakes National Program Office (GLNPO)
10) Improve the Health of the Chesapeake Bay Ecosystem	Chesapeake Bay Program Office (CBPO)
11) Improve the Health of the Gulf of Mexico	Gulf of Mexico Program Office (GMPO)
12) Restore & Protect Long Island Sound	Long Island Sound Program Office (LISPO)
13) Restore & Protect the South Florida Ecosystem	Region 4 / South Florida Office
14) Restore & Protect the Puget Sound Basin	Region 10 / Puget Sound Program
15) Restore & Protect the Columbia River Basin	Region 10 / Columbia River Program

NATIONAL WATER PROGRAM – FY 2010 *GUIDANCE*

In April 2009, the National Water Program published guidance that described the program strategies to be used to implement the *2009-2014 Strategic Plan* in FY 2010, including specific measures to be used to assess program implementation. The *National Program Guidance* contains five major components: program strategies; measures of progress; description of the management system; links to program grants, and environmental justice. It can be found at <http://www.epa.gov/water/waterplan>.

Measures of Progress

The FY 2010 *National Water Program Guidance* includes all measures related to water programs, including the environmental/public health measures stated in the EPA *Strategic Plan* (i.e. subobjectives and strategic targets) and the measures of activity in a range of program areas that support each subobjective (i.e. “Program Activity Measures” or “PAMs”). PAMs address annual activities to be implemented by EPA headquarters, EPA regional offices, or by states/tribes that administer national programs. They are the basis for monitoring progress in implementing programs to accomplish the environmental improvements described in the *Strategic Plan*. Some PAMs include management “targets” for FY 2010. For these measures, the *Guidance* provided FY 2010 targets for each EPA region and/or for the country as a whole. Other PAMs – indicator measures – do not include “targets” and simply report progress achieved. This supplemental *Appendix* includes only performance measures that have final commitments to targets provided in the FY 2010 *Guidance*. Indicator measures, which were published in the *Guidance*, are not repeated in this supplemental Appendix.

Description of the Program Management System

EPA regional offices, states, and tribes worked during the spring and summer of 2009 to further define regional and state priorities and develop state and regional “commitments” based on the “targets” in the *Guidance*. The process of tracking measures and commitments is supported by the EPA Annual Commitment System (ACS). The ACS provides a forum for EPA regions and national program offices to exchange “bids” on commitments and reach agreement on final commitments. Unless indicated otherwise, commitments and results presented in this Appendix reflect data from ACS.

During FY 2010, the Office of Water will track progress in program implementation and improve program performance based on evaluation feedback (see Section V of the April *Guidance*). This supplemental Appendix supports program implementation and assessment by providing a summary of final commitments to performance measures, where applicable, from the FY 2010 *Guidance*. For tracking progress, prior years’ commitments and end-of-year results are provided in shaded rows below each measure featured in this Appendix. The combination of this supplemental Appendix and the FY 2010 *National Water Program Guidance* contain the complete set of measures, including those with targets/commitments and indicator measures, for the National Water Program. These two documents provide the comprehensive basis for assessing progress in FY 2010.

Information on Program Grants to States and Tribes

EPA provides a wide range of grant funding to states, tribes, and others to implement clean water and drinking water programs and projects. The Office of Water places a high priority on effective grants management, and the FY 2010 *Guidance* presented directions for FY 2010 for most grants and emphasized linking grants to the achievement of environmental results as laid out in the *Strategic Plan*.

A key step in assuring a strong linkage between grants and environmental results is inclusion of measure reporting and commitments in state performance partnership agreements and state and tribal grant agreements or related work plans. More information about grants management is available in Section V of the FY 2010 *Guidance*. A table of key water grant programs with applicable FY 2010 grant guidance can be found at <http://www.epa.gov/water/waterplan>.

Key to Measure Groups in the FY 2010 Final Commitment Table

Measure Type	Key	Definition
OMB Program Assessment measure	OMB PA	Measure from OMB program assessments
Budget measure	BUD	Measure with FY 2010 target in 4-year table in FY 2011 OMB Submission*
State Grant measure	SG	Measure reported in selected State Grant Programs
Senior Management measure	SMM	Management performance assessment measure
EPASat Quarterly Report measure	EQR	Measure in EPASat Quarterly Report (EQR)
NPMStat measure	NPMStat	Measure reported quarterly

* Budget Targets are subject to change in the FY 2011 Congressional Justification budget process.

NOTE: FY 2009 End-of-Year results are from ACS as of November 19, 2009, with limited exceptions.

National Water Program Guidance Final Performance Commitments for FY 2010

FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Final Commitment	Regional Aggregate of Final Commitments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
Subobjective 2.1.1 Water Safe to Drink																	
2.1.1	Percent of the population served by community water systems that receive drinking water that meets all applicable health-based drinking water standards through approaches including effective treatment and source water protection.	OMB PA BUD SG EQR NPMStat	90%	89.9%		89%	75%	88%	91.7%	95%	88%	92%	90%	95%	91%		93%
	FY 2009 END OF YEAR RESULT			92%		92%	79%	89.9%	93.7%	95.4%	89.7%	94.1%	95.8%	96.9%	96.4%		
	FY 2009 COMMITMENT			89.5%		89.0%	75.0%	90.0%	91.0%	91.0%	89.0%	92.0%	90.0%	95.0%	91.0%		
	FY 2008 END OF YEAR RESULT			92%		91%	82%	89.6%	94.1%	94.9%	89.4%	83%	96%	97.5%	96.1%		
	FY 2007 END OF YEAR RESULT			92%		92%	77%	95%	93%	93%	92%	93%	97%	95%	92%		
	FY 2005 BASELINE			89%		92.5%	55.3%	93.2%	93.0%	94.1%	87.8%	91.2%	94.7%	94.6%	94.8%		
	UNIVERSE (in millions)			293.9		15.0	32.1	25.4	57.5	43.0	37.4	11.9	10.4	50.2	11.0		
	National Program Manager Comments	The universe represents the population served by community water systems.															
SP-1	Percent of community water systems that meet all applicable health-based standards through approaches that include effective treatment and source water protection.	OMB PA BUD SG	90%	87%		83%	82%	80%	90.4%	90%	85%	87%	90%	90%	88%		90%
	FY 2009 END OF YEAR RESULT			89.1%		85.7%	86.0%	90.7%	90.9%	93.0%	87.8%	87.5%	90.0%	87.9%	88.0%		
	FY 2009 COMMITMENT			88.1%		83%	86%	90%	89%	89%	87%	87%	90%	90%	88%		
	FY 2008 END OF YEAR RESULT			89%		85%	86%	91%	91%	91.4%	86.8%	88%	90%	88.7%	87.9%		
	FY 2007 END OF YEAR RESULT			89%		83%	87%	91%	91%	90%	88%	87.3%	91%	89%	88%		
	FY 2005 BASELINE			89%		85.7%	86.4%	91.8%	91.0%	92.0%	86.2%	86.8%	90.3%	91.6%	87.3%		
	UNIVERSE			51,651		2,718	3,810	4,470	8,841	7,350	8,202	4,112	3,219	4,534	4,395		
	National Program Manager Comments	New measure starting in FY 08. FY 07 end-of-year data not from ACS.															
SP-2	Percent of "person months" (i.e. all persons served by community water systems times 12 months) during which community water systems provide drinking water that meets all applicable health-based drinking water standards.	OMB PA BUD SMM	95%	94.9%	95%	94%	90%	95%	95.2%	96%	94%	95%	95%	98%	95%		97%
	FY 2009 END OF YEAR RESULT			97.2%		97.5%	91.9%	96.9%	98.3%	97.8%	96.2%	98.2%	99.0%	98.6%	98.7%		
	FY 2009 COMMITMENT			95%		94.5%	90%	96%	94%	95%	95%	95%	95%	98%	95%		
	FY 2008 END OF YEAR RESULT			97%		95.9%	91.2%	98.2%	98.2%	97.3%	95.7%	97%	99%	99.1%	98.3%		
	FY 2007 END OF YEAR RESULT			97%		96%	92%	99%	98%	97%	97%	98%	99%	97%	98%		
	UNIVERSE (in millions)			3,531		180	384	311	694	515	449	140	124	602	132		
	National Program Manager Comments	Indicator measure in FY 07.															
SP-3	Percent of the population in Indian country served by community water systems that receive drinking water that meets all applicable health-based drinking water standards.	BUD SMM	87%	82.2%		95%	95%	n/a	89%	95%	78%	85%	87%	75%	87%		88%
	FY 2009 END OF YEAR RESULT			81.2%		99.9%	99.6%	n/a	100.0%	99.3%	87.2%	83.3%	90.4%	68.1%	87.2%		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2009 COMMITMENT			81.6%		95%	95%	n/a	89%	85%	82%	80%	87%	75%	91%		
	FY 2008 END OF YEAR RESULT			83%		100%	53.1%	n/a	89.8%	96.9%	83.6%	87%	88.2%	73.4%	99%		
	FY 2007 END OF YEAR RESULT			87%		100%	100%	n/a	89%	98%	81%	72%	87%	84%	92%		
	FY 2005 BASELINE			86%		100.0%	100.0%	n/a	100.0%	99.5%	90.4%	86.5%	82.6%	80.9%	88.1%		
	UNIVERSE			861,695		90,594	11,071	n/a	21,042	97,937	72,919	5,394	89,828	427,853	45,057		
	National Program Manager Comments	The universe represents the population in Indian country served by community water systems.															
SP-4a	Percent of community water systems where risk to public health is minimized through source water protection.	OMB PA	Long-Term Target	35.4%		64%	60%	25%	38%	38%	36%	18%	44%	8%	35%		50%
	FY 2009 END OF YEAR RESULT			35%		64%	60%	27%	37%	38%	38%	9%	38%	8%	38%		
	FY 2009 COMMITMENT			34.2%		57%	60%	25%	41%	39%	30%	18%	38%	5%	35%		
	FY 2008 END OF YEAR RESULT			32%		64%	58%	25%	30%	40%	25%	17%	37%	8%	35%		
	FY 2007 END OF YEAR RESULT			33%		57%	58%	21%	40%	39%	27%	17%	33%	1%	33%		
	FY 2005 BASELINE			20%		51%	30%	12%	21%	19%	19%	13%	20%	1%	28%		
	UNIVERSE (FY 2007)			51,651		2,718	3,810	4,470	8,841	7,350	8,202	4,112	3,219	4,534	4,395		
	National Program Manager Comments	FY 07 end-of-year data not from ACS. The universe is the number of community water systems.															
SP-4b	Percent of the population served by community water systems where risk to public health is minimized through source water protection.	SG		52.4%		95%	80%	58%	51%	64%	60%	20%	35%	12%	72%		62%
	FY 2009 END OF YEAR RESULT			54.0%		93.0%	80.0%	63.0%	50.0%	65.0%	63.0%	15.0%	37.0%	12.0%	82.0%		
	FY 2009 COMMITMENT			48.7%		81%	80%	58%	48%	63%	46%	20%	32%	10%	72%		
	FY 2008 END OF YEAR RESULT			48%		95%	81%	57%	40%	64%	44%	16%	35%	12%	71%		
	FY 2007 END OF YEAR RESULT (not from ACS)			45%		81%	79%	54%	43%	63%	43%	18%	27%	1%	70%		
	UNIVERSE (in millions)			293.9		15.0	32.1	25.4	57.5	43.0	37.4	11.9	10.4	50.2	11.0		
	National Program Manager Comments	SP-4b is a new measure starting in FY 08. Note: "Minimized risk" is achieved by the substantial implementation, as determined by the state, of actions in a source water protection strategy. The universe is the most recent SDWIS inventory of community water systems. FY 07 end-of-year adjusted data not from ACS.															
SP-5	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal land lacking access to safe drinking water.	OMB PA	Long-Term Target	27,367												27,367	19,319
				8.58%													
	FY 2009 END OF YEAR RESULT			43,437												43,437	
	FY 2009 COMMITMENT			28,977 (9.0%)												28,977	
	FY 2008 END OF YEAR RESULT			34,855 (11%)												34,855	
	FY 2007 END OF YEAR RESULT			36,575 (11.5%)												36,575	
	FY 2003 BASELINE			38,637												38,637	
	UNIVERSE			319,070												319,070	
	National Program Manager Comments	This measure involves coordination with other federal agencies.															
SDW-1a	Percent of community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rules.	OMB PA BUD SG	95%	88.6%		90%	95%	91%	87.7%	91%	93%	87%	95%	75%	66%		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2009 END OF YEAR RESULT			88%		99.0%	95.0%	93.2%	87.0%	92.9%	92.0%	91.0%	90.0%	67.0%	80.0%		
	FY 2009 COMMITMENT			91.8%		90%	95%	91%	85%	89%	93%	95%	90%	100%	95%		
	FY 2008 END OF YEAR RESULT			87%		96%	96%	95.4%	84.3%	87.6%	94.4%	93%	91%	60.7%	66%		
	FY 2007 END OF YEAR RESULT			92%		88%	95%	91%	95%	81%	91%	95%	92%	100%	95%		
	UNIVERSE (FY 2007)			11,471		489	1,387	1,235	1,802	1,376	2,100	792	780	917	593		
	National Program Manager Comments	*Prior to FY 07, this measure tracked states, rather than CWSs, in compliance with this regulation. The national FY 07 end-of-year result provided is an estimate.															
SDW- 1b	Number of tribal community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rule	EQR NPMStat		55	55	1	2	n/a	1	2	7	1	7	26	8		
	FY 2009 END OF YEAR RESULT			63		2	2	n/a	1	2	9	1	13	25	8		
	FY 2009 COMMITMENT			49		1	2	n/a	1	2	7	1	6	21	8		
	FY 2008 END OF YEAR RESULT			47		1	2	n/a	1	2	5	1	16	12	7		
	FY 2007 END OF YEAR RESULT			51		1	2	n/a	1	2	1	1	17	18	8		
	FY 2005 BASELINE			22		n/a	1	n/a	1	2	1	1	0	9	7		
	UNIVERSE (FY 2007)			68		n/a	2	n/a	1	2	7	1	25	20	10		
	National Program Manager Comments	A sanitary survey is an on-site review of the water sources, facilities, equipment, operation, and maintenance of a public water system for the purpose of evaluating the adequacy of the facilities for producing and distributing safe drinking water.															
SDW- 4	Fund utilization rate [cumulative dollar amount of loan agreements divided by cumulative funds available for projects] for the Drinking Water State Revolving Fund (DWSRF).	OMB PA BUD	89%	85.7%		89%	90%	85%	89%	78%	85%	94%	89%	75%	94%		
	FY 2009 END OF YEAR RESULT			92%		94%	90%	95%	95%	82%	93%	99%	93%	83%	86%		
	FY 2009 COMMITMENT			86%		85%	90%	85%	89%	78%	79%	93%	88%	75%	94%		
	FY 2008 END OF YEAR RESULT			90%		97.2%	94%	91.5%	89.5%	81.8%	88.1%	102%	85.9%	85.7%	93%		
	FY 2007 END OF YEAR RESULT			88%		90%	91%	91%	89%	84%	78%	97%	86%	85%	96%		
	FY 2005 BASELINE			84.7%		78.5%	93.0%	83.3%	88.0%	87.0%	64.5%	91.0%	84.0%	80.0%	94.3%		
	UNIVERSE (FY 2007 in millions)			\$14,419.7		\$1,378.1	\$2,686.4	\$832.3	\$1,527.6	\$2,812.2	\$1,283.7	\$978.8	\$1,006.8	\$1,321.7	\$592.1		
	National Program Manager Comments	Universe represents the funds available for projects for the DWSRF through 2007, in millions of dollars (i.e., the denominator of the measure).															
SDW- 5	Number of Drinking Water State Revolving Fund (DWSRF) projects that have initiated operations. (cumulative)	OMB PA BUD	450	4,424	4,424	500	405	440	530	935	182	462	450	280	240		
	FY 2009 END OF YEAR RESULT			4,576	4,576	564	396	464	564	936	160	427	479	225	361		
	FY 2009 COMMITMENT			4,015		455	394	455	501	883	162	344	380	201	240		
	FY 2008 END OF YEAR RESULT			4,082		465	383	418	522	847	135	380	418	207	307		
	FY 2007 END OF YEAR RESULT			3,526		415	366	353	499	702	119	328	378	137	229		
	FY 2005 BASELINE			2,611		320	311	261	369	557	59	229	242	123	140		
	National Program Manager Comments	This measure was annually reported in ACS starting in FY 2009.															

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
SDW- 7a	Percent of deep injection wells that are used to inject industrial, municipal, or hazardous waste (Class I) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	92%	89%		n/a	n/a	n/a	90%	75%	93%	90%	95%	90%	75%		
	FY 2009 END OF YEAR RESULT			100%		n/a	n/a	n/a	100%	100%	100%	100%	100%	100%	100%		
	FY 2009 COMMITMENT			88%		n/a	n/a	n/a	90%	75%	90%	95%	90%	90%	75%		
	FY 2008 END OF YEAR RESULT			99%		n/a	n/a	n/a	99%	98%	98.2%	100%	100.0%	96%	100%		
	UNIVERSE (FY 2009)			58		n/a	1	n/a	1	2	2	49	1	2	0		
	National Program Manager Comments	Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08.															
SDW- 7b	Percent of deep injection wells that are used to enhance oil/natural gas recovery, or for the injection of other (Class II) fluids associated with oil and natural gas production, that have lost mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	89%	85%		n/a	90%	45%	70%	57%	90%	85%	95%	90%	85%		
	FY 2009 END OF YEAR RESULT			90%		n/a	100%	57%	83%	67%	96%	85%	95%	100%	100%		
	FY 2009 COMMITMENT			87%		n/a	90%	98%	70%	65%	90%	90%	90%	90%	85%		
	FY 2008 END OF YEAR RESULT			98%		n/a	99.6%	99%	99%	97%	97.9%	98%	97.0%	99%	99%		
	UNIVERSE (FY 2009)			1,767		n/a	1	30	52	269	1,086	169	141	6	13		
	National Program Manager Comments	Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08.															
SDW- 7c	Percent of deep injection wells that are used for salt solution mining (Class III) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	93%	90%		n/a	95%	99%	100%	75%	94%	85%	95%	90%	n/a		
	FY 2009 END OF YEAR RESULT			100%		n/a	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	FY 2009 COMMITMENT			89%		n/a	90%	100%	100%	75%	90%	85%	90%	90%	n/a		
	FY 2008 END OF YEAR RESULT			99%		n/a	100%	100%	100%	96%	99.0%	100%	95%	100%	n/a		
	UNIVERSE (FY 2009)			149		n/a	0	n/a	0	2	2	140	4	1	0		
	National Program Manager Comments	Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08.															
SDW- 8	Percent of high priority Class V wells identified in sensitive ground water protection areas that are closed or permitted. (cumulative) [Measure will still set targets and commitments and report results in both % and #. Numerical commitments from UIC database.]	OMB PA BUD	n/a	71%		90%	86%	85%	75%	75%	86%	93%	80%	43%	50%		
	FY 2009 END OF YEAR RESULT			82%		99.9%	97.0%	94.0%	65.0%	87.0%	100.0%	100.0%	89.0%	42.0%	71.0%		
	FY 2009 COMMITMENT (Measure revised for FY 09)			74% (24,832)		90% (12,690)	86% (884)	88% (3,178)	95% (1,143)	60% (2,501)	86% (234)	95% (638)	70% (1,295)	40% (2,029)	20% (240)		

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	FY 2008 END OF YEAR RESULT (ACS results numerical)			84% (5932/7048)		100% 7/7	95% 313/330	90% 3072/3402	96% 133/138	82% 140/170	100% 2	100% 378	89% 1764/1993	0	20% 125/630		
	UNIVERSE			45,476		14,722	286	4,031	1,692	3,585	271	881	2,632	5,211	12,165		
	National Program Manager Comments	Measure revised for FY 09. Universe for FY 09 will be updated for the revised measure. Note: Measure will still set target and commitment and report results in both percent and number. “Sensitive ground water protection areas” are defined by the UIC primacy program director, but at a minimum must include ground water based community water system source water areas. This measure does not report all of the high priority wells that are being closed or permitted because some states do not distinguish between high priority wells in ground water based community water system source water areas and other areas.															
Subobjective 2.1.2 Fish and Shellfish Safe to Eat																	
SP-6	Percent of women of childbearing age having mercury levels in blood above the level of concern.	BUD	5.1%	5.1%												5.1%	4.6%
	FY 2009 END OF YEAR RESULT			data n/a												data n/a	
	FY 2009 COMMITMENT			5.2%												5.2%	
	FY 2008 END OF YEAR RESULT			data n/a												data n/a	
	FY 2005 BASELINE			5.7%												5.7%	
	National Program Manager Comments	SP-6 is a new measure starting in FY 08.															
Subobjective 2.1.3 Water Safe for Swimming																	
SP-8	Number of waterborne disease outbreaks attributable to swimming in or other recreational contact with coastal and Great Lakes waters, measured as a 5-year average.	BUD	2	2												2	2
	FY 2009 END OF YEAR RESULT			data n/a												data n/a	
	FY 2009 COMMITMENT			2												2	
	FY 2008 END OF YEAR RESULT			0												0	
	FY 2005 BASELINE			2												2	
	National Program Manager Comments	New measure starting in FY 08.															
SP-9	Percent of days of the beach season that coastal and Great Lakes beaches monitored by state beach safety programs are open and safe for swimming.	BUD SG	95%	95%	91%	98%	95%	95%	92%	85%	85%	n/a	n/a	86%	95%		96%
	FY 2009 END OF YEAR RESULT			95%		n/a	98.0%	99.2%	96.4%	93.7%	82.0%	n/a	n/a	93.0%	98.0%		
	FY 2009 COMMITMENT			93%	91.7%	98%	96%	95%	92%	85%	85%	n/a	n/a	89%	93%		
	FY 2008 END OF YEAR RESULT			95%		98.6%	97.9%	98%	96.4%	91%	85%	n/a	n/a	93.3%	95.4%		
	FY 2007 END OF YEAR RESULT			95.2%		97.3%	97.4%	97.8%	96.5%	93.1%	95.9%	n/a	n/a	92.4%	96.4%		
	FY 2005 BASELINE			96.0%		98.0%	97.2%	98.5%	96.3%	95.5%	93.0%	n/a	n/a	95.3%	92.8%		
	UNIVERSE (2006)			709,170		89,355	105,772	19,357	180,965	52,559	14,266	n/a	n/a	233,000	13,896		
	National Program Manager Comments	Universe changes annually. Per ACS, Region 9’s FY 07 commitment reflects the inclusion of Guam, American Samoa, and the Northern Marianas for the first time. These territories have a higher percentage of beach season day closures resulting in a lower commitment at the regional and national levels. Universe equals the total number of beach season days that beaches were open.															

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SS-1	Number and national percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)	NPMStat		702	702	76	70	211	17	290	n/a	19	1	3	15		
				82%		93%	66%	89%	71%	80%	n/a	79%	100%	100%	100%		
FY 2009 END OF YEAR RESULT				693 (81%)		76	67	206	17	294	n/a	14	1	3	15		
FY 2009 COMMITMENT				668 (78%)		76	69	197	15	272	n/a	20	1	3	15		
FY 2008 END OF YEAR RESULT				610 (72%)		76	62	197	15	232	n/a	9	1	3	15		
FY 2007 END OF YEAR RESULT				559 (67%)		75 (91%)	51 (48%)	156 (70%)	9 (38%)	238 (67%)	n/a	11 (46%)	1 (100%)	3 (100%)	15 (100%)		
FY 2008 BASELINE				536(63%)		75(91%)	51(48%)	175(74%)	9(38%)	200(55%)	n/a	7(29%)	1(100%)	3(100%)	15(100%)		
UNIVERSE				853		82	106	236	24	362	n/a	24	1	3	15		
National Program Manager Comments		Measure revised for FY 08. FY 07 numbers are based on a slightly different definition. Beginning in FY 08, OECA and OWM agreed on common language and data collection procedures to streamline this measure. While the definition is slightly different for OWM, the past data is still valid for comparison with future data. We have included a revised baseline to demonstrate the real progress for FY 08. While national numbers are fairly stable, the Regional baselines did change.															
SS-2	Percent of all Tier I (significant) public beaches that are monitored and managed under the BEACH Act program.	SG		97%	97%	100%	100%	100%	100%	100%	95%	n/a	n/a	85%	93%		
FY 2009 END OF YEAR RESULT				97.6%		100%	100%	100%	100%	100%	95%	n/a	n/a	100%	81%		
FY 2009 COMMITMENT				99%		100%	100%	100%	100%	100%	95%	n/a	n/a	100%	93%		
FY 2008 END OF YEAR RESULT				99.1%		100%	100%	100%	100%	100%	100%	n/a	n/a	100%	93%		
FY 2007 END OF YEAR RESULT				100%		100%	100%	100%	100%	100%	99%	n/a	n/a	100%	100%		
FY 2005 BASELINE				96.5%		100%	100%	100%	100%	100%	92%	n/a	n/a	100%	80%		
UNIVERSE				2,685		905	365	89	481	315	79	n/a	n/a	376	75		
National Program Manager Comments		States may change their designation of beaches at any time. Therefore, these numbers may change from year to year. *Universe for FY 2008 Tier I beaches may be adjusted.															
Subobjective 2.2.1 Improve Water Quality on a Watershed Basis																	
SP-10	Number of waterbodies identified in 2002 as not attaining water quality standards where standards are now fully attained (cumulative)	OMB PA BUD SG SMM	2,525	2,809	2,809	90	119	550	460	621	182	295	227	72	193		3,250
FY 2009 END OF YEAR RESULT				2,505		84	113	431	418	537	170	289	222	51	190		
FY 2009 COMMITMENT				2,272		84	107	425	418	528	155	230	222	45	58		
FY 2008 END OF YEAR RESULT				2,165		84	87	358	418	528	144	226	222	45	53		
FY 2007 END OF YEAR RESULT				1,409		69	20	320	260	248	124	209	73	38	48		

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	UNIVERSE (2002)			39,503		6,710	1,805	8,998	5,274	4,550	1,407	2,036	1,274	1,041	6,408		
	National Program Manager Comments	FY 07 data from regional staff and is not reflected in ACS since this measure begins in 2008. FY 08 targets in the FY 09 Budget Congressional Justification and OMB PA are rounded to 1,550. SP-10 differs from previous Measure L, since SP-10 uses an updated 2002 baseline. Note: 2000-2002 results equal 1,980 waters – not included above.															
SP-11	Remove the specific causes of waterbody impairment identified by states in 2002. (cumulative)	BUD	7,720	8,512	8,512	257	391	1,575	1,003	3,205	410	332	470	419	450		9,200
	FY 2009 END OF YEAR RESULT			7,530		224	384	1,403	912	2,666	395	324	465	310	447		
	FY 2009 COMMITMENT			6,891		223	308	1,300	912	2,665	360	245	465	303	110		
	FY 2008 END OF YEAR RESULT			6,723		217	243	1,232	912	2,665	346	240	465	303	100		
	FY 2007 END OF YEAR RESULT			4,033		120	42	1,048	698	1,354	247	18	163	259	84		
	UNIVERSE			69,677		8,826	2,567	13,958	9,374	10,155	3,005	4,391	3,502	2,742	11,157		
	National Program Manager Comments	FY 07 data from Regional staff and is not reflected in ACS since measure is new starting in FY 08.															
SP-12	Improve water quality conditions in impaired watersheds nationwide using the watershed approach. (cumulative)	BUD	128	141	141	5	20	16	40	15	12	5	20	4	4		300
	FY 2009 END OF YEAR RESULT			104		4	14	12	32	10	9	4	17	0	2		
	FY 2009 COMMITMENT			102		4	13	12	32	10	8	4	17	0	2		
	FY 2008 END OF YEAR RESULT			60		1	8	8	20	5	3	3	12	0	0		
	FY 2008 COMMITMENT			40		0	2	3	12	5	3	2	11	0	2		
	FY 2007 END OF YEAR RESULT			21		0	2	0	10	0	0	0	9	0	0		
	UNIVERSE			4,767		246	300	300	2,000	378	213	169	684	27	450		
	National Program Manager Comments	FY 07 data is from Regional staff and is not reflected in ACS since measure begins in FY 08.															
SP-13	Ensure that the condition of the Nation's Wadeable streams does not degrade (i.e., there is no statistically significant increase in the percent of streams rated "poor" and no statistically significant decrease in the streams rated "good"). [No reporting on this measure until 2012]			No Reporting Until 2012												No Reporting Until 2012	Maintain or Improve the Baseline
	FY 2006 BASELINE			28% good; 25% fair; 42% poor													
	National Program Manager Comments	The Wadeable Streams Survey will be updated in 2011. There will be no reporting on this measure until 2012.															
SP-14	Improve water quality in Indian country at monitoring stations in tribal waters (i.e., show improvement in one or more of seven key parameters: dissolved oxygen, pH, water temperature, total nitrogen, total phosphorus, pathogen indicators, and turbidity). (cumulative) [No reporting on this measure until 2012]	OMB PA	Long-Term Target	No Reporting Until 2012												No Reporting Until 2012	75
	UNIVERSE			1,661 (185)*		160 (14)	14 (n/a)	n/a	37 (2)	729 (44)	68 (1)	82 (4)	100 (10)	203 (43)	268 (67)		
	National Program Manager Comments	There will be no reporting on this measure until 2012. *Numbers in parentheses are the number of stations with suspected depressed water quality and restoration activities underway. Note: EPA estimates that improvement is most attainable at 185 stations.															

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SP-15	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal lands lacking access to basic sanitation. (cumulative)	OMB PA	Long-Term Target	18,985												18,985	13,389 (2015)
				5.95%													
	FY 2009 END OF YEAR RESULT			28,052												28,052	
	FY 2009 COMMITMENT			20,101 (6.3%)												20,101 (6.3%)	
	FY 2008 END OF YEAR RESULT			24,342												24,342	
	FY 2007 END OF YEAR RESULT			23,844												23,844	
	FY 2003 BASELINE			26,777													
	UNIVERSE			319,070													
	National Program Manager Comments																
WQ-1a	Number of States and Territories that have adopted EPA approved nutrient criteria into their water quality standards. (cumulative)	SG		13	13	3	0	1	1	1	1	2	0	4	0		
	FY 2009 END OF YEAR RESULT			11		3	0	1	1	1	1	0	0	4	0		
	FY 2009 COMMITMENT			13		3	0	1	2	1	1	1	0	4	0		
	FY 2008 END OF YEAR RESULT			9		0	0	1	2	1	1	0	0	4	0		
	FY 2007 END OF YEAR RESULT			8		0	0	1	2	0	1	0	0	4	0		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	If a state or territory has adopted nutrient water quality standards for some, but not all of its applicable waters, it may be counted in both WQ-1a and WQ-1b.															
WQ-1b	Number of States and Territories that are on schedule with a mutually agreed-upon plan to adopt nutrient criteria into their water quality standards. (annual)	SG		32	32	3	4	2	6	5	5	1	3	3	0		
	FY 2009 END OF YEAR RESULT			32		3	4	2	6	5	5	1	3	3	0		
	FY 2009 COMMITMENT			33		3	4	2	7	5	5	3	3	1	0		
	FY 2008 END OF YEAR RESULT			35		3	3	3	6	6	5	3	4	1	1		
	FY 2007 END OF YEAR RESULT			37		3	1	5	8	6	4	2	4	1	3		
	FY 2005 BASELINE			26		3	1	5	7	6	0	0	0	4	0		
	UNIVERSE			52		6	4	6	8	6	5	4	6	3	4		
	National Program Manager Comments	If a state or territory has adopted nutrient water quality standards for some, but not all of its applicable waters, it may be counted in both WQ-1a and WQ-1b.															
WQ-2	Number of Tribes that have water quality standards approved by EPA. (cumulative)			38	38	n/a	1	n/a	2	4	10	n/a	3	8	10		
	FY 2009 END OF YEAR RESULT			35		n/a	1	n/a	2	3	10	n/a	2	7	10		
	FY 2009 COMMITMENT			37		n/a	1	n/a	2	4	10	n/a	3	7	10		
	FY 2008 END OF YEAR RESULT			35		n/a	1	n/a	2	3	10	n/a	2	7	10		
	FY 2007 END OF YEAR RESULT			32		n/a	1	n/a	2	3	10	n/a	2	5	9		
	FY 2005 BASELINE			26		0	0	n/a	2	2	9	0	2	3	8		
	UNIVERSE			55		n/a	1	n/a	2	5	11	n/a	6	16	14		
	National Program Manager Comments	The universe reflects all federally recognized Tribes who have applied for "treatment in the same manner as a state" (TAS) to administer the water quality standards program (as of September 2007).															

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WQ-3a	Number, and national percent, of States and Territories that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.	OMB PA BUD SG	66%	37	37	2	3	3	8	5	4	3	4	3	2		
				66%													
	FY 2009 END OF YEAR RESULT			35	35	3	2	3	6	4	4	3	6	3	1		
	FY 2009 COMMITMENT			33 (59%)		2	2	4	6	4	4	3	5	2	1		
	FY 2008 END OF YEAR RESULT			35 (62.5%)		3	2	4	5	4	5	2	5	3	2		
	FY 2007 END OF YEAR RESULT			39 (66.1%)		3	3	6	4	2	5	2	6	4	4		
	FY 2005 BASELINE			38(68%)		4	1	4	7	5	4	2	4	4	3		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	*FY 05 and 06 end-of-year results are from the WATA database.															
WQ-3b	Number, and national percent of Tribes that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.			16	16	n/a	1	n/a	2	2	3	n/a	1	5	2		
				46%													
	FY 2009 END OF YEAR RESULT			17	17	n/a	1	n/a	2	3	2	n/a	2	4	3		
	FY 2009 COMMITMENT			15 (48%)		n/a	1	n/a	2	1	3	n/a	3	2	3		
	FY 2008 END OF YEAR RESULT			19 (61%)		n/a	1	n/a	2	1	5	n/a	2	4	4		
	FY 2007 END OF YEAR RESULT			17 (57%)		n/a	0	n/a	2	2	4	n/a	2	3	4		
	FY 2005 BASELINE			12(40%)		n/a	n/a	n/a	1	1	5	0	2	0	3		
	UNIVERSE (FY 08)			35		0	1	n/a	2	3	10	0	2	8	9		
	National Program Manager Comments	FY 08 universe for WQ-3b is the number of authorized tribes that have at least initial EPA approved water quality standards as of September 2007.															
WQ-4a	Percentage of submissions of new or revised water quality standards from States and Territories that are approved by EPA.	OMB PA BUD SMM EQR NPMStat	85%	85%	73.4%	75%	85%	78%	87%	80%	75%	50%	79%	75%	50%		
	FY 2009 END OF YEAR RESULT			93.2%		75.0%	100.0%	83.0%	100.0%	100.0%	91.7%	55.0%	96.7%	97.0%	50.0%		
	FY 2009 COMMITMENT			85%	76.2%	75%	83%	83%	87%	80%	75%	75%	79%	75%	50%		
	FY 2008 END OF YEAR RESULT			92.5%		100%	96%	100%	88.6%	100%	85%	99%	90%	100%	33%		
	FY 2007 END OF YEAR RESULT			85.6%		89%	100%	100%	100%	100%	100%	50%	89%	78%	50%		
	UNIVERSE (FY 08)			52		1	1	3	10	10	16	2	3	6	0		
	National Program Manager Comments	Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit. **FY 06 end-of-year data is from the WATA database. Universe changes annually based on number of water quality standards submissions.															
WQ-4b	Percentage of submissions of new or revised water quality standards from authorized Tribes that are approved by EPA.			71.8%	71.8%	n/a	n/a	n/a	n/a	80%	75%	n/a	79%	75%	50%		
	FY 2009 END OF YEAR RESULT			100%		n/a	n/a	n/a	n/a	80%	100%	n/a	100%	100%	50%		

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	FY 2009 COMMITMENT			66.8%		n/a	n/a	n/a	n/a	80%	75%	n/a	79%	50%	50%		
	FY 2008 END OF YEAR RESULT			79%		n/a	100%	n/a	n/a	75%	100%	n/a	0%	100%	100%		
	FY 2007 END OF YEAR RESULT			100%		n/a	n/a	n/a	n/a	100%	n/a	n/a	100%	n/a	100%		
	UNIVERSE (FY 08)			6		0	1	0	0	0	2	0	0	2	1		
	National Program Manager Comments	Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit.															
WQ-5	Number of States and Territories that have adopted and are implementing their monitoring strategies in keeping with established schedules.	SG		56	56	6	4	6	8	6	5	4	6	7	4		
	FY 2009 END OF YEAR RESULT			56		6	4	6	8	6	5	4	6	7	4		
	FY 2009 COMMITMENT			56		6	4	6	8	6	5	4	6	7	4		
	FY 2008 END OF YEAR RESULT			53		6	4	6	8	6	5	4	3	7	4		
	FY 2007 END OF YEAR RESULT			55		6	4	6	8	6	5	4	5	7	4		
	FY 2005 BASELINE			51		6	3	6	6	6	3	4	6	7	4		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	"In keeping with established schedules" means that states include in their annual Section 106 Monitoring Initiative workplans specific actions that are intended to implement their monitoring strategies and that states demonstrate that they are making a good faith effort to do these activities.															
WQ-6a	Number of Tribes that currently receive funding under Section 106 of the Clean Water Act that have developed and begun implementing monitoring strategies that are appropriate to their water quality program consistent with EPA Guidance. (cumulative)			158	158	6	1	n/a	2	29	14	4	15	50	37		
	FY 2009 END OF YEAR RESULT			134		6	0	n/a	1	29	14	2	19	30	33		
	FY 2009 COMMITMENT			128		6	0	n/a	1	26	14	3	15	30	33		
	FY 2008 END OF YEAR RESULT			101		6	0	n/a	1	24	14	2	4	18	32		
	FY 2007 END OF YEAR RESULT			44		0	0	n/a	1	4	14	1	11	9	4		
	FY 2005 BASELINE			0		0	0	0	0	0	0	0	0	0	0		
	UNIVERSE			242		6	1	n/a	5	32	40	5	23	93	37		
	National Program Manager Comments	A cumulative measure that counts tribes that have developed, submitted to the Region, and begun implementing water monitoring strategies that are consistent with the EPA 106 Tribal Guidance.															
WQ-6b	Number of Tribes that are providing water quality data in a format accessible for storage in EPA's data system. (cumulative)			94	94	1	1	n/a	2	21	7	2	16	30	14		
	FY 2009 END OF YEAR RESULT			86		1	1	n/a	1	20	7	1	21	20	14		
	FY 2009 COMMITMENT			73		6	1	n/a	1	18	7	1	15	10	14		
	FY 2008 END OF YEAR RESULT			60		1	0	n/a	1	18	7	1	15	10	7		
	FY 2007 END OF YEAR RESULT			44		1	1	n/a	1	11	7	0	18	3	2		
	FY 2005 BASELINE			3		0	0	n/a	0	0	2	0	1	0	0		
	UNIVERSE			242		6	1	n/a	5	32	40	5	23	93	37		
	National Program Manager Comments	A cumulative measure that counts tribes that are providing surface water data electronically in a format that is compatible with the STORET/WQX system.															
WQ-7	Number of States and Territories that provide electronic information using the Assessment Database version 2 or later (or compatible system) and geo-reference the information to facilitate the integrated reporting of assessment data. (cumulative)			45	45	6	4	6	6	6	3	2	6	4	2		

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	FY 2009 END OF YEAR RESULT			44		6	4	4	7	6	3	2	6	4	2		
	FY 2009 COMMITMENT			43		6	4	6	5	5	3	2	6	4	2		
	FY 2008 END OF YEAR RESULT			42		5	4	5	7	5	3	1	6	4	2		
	FY 2007 END OF YEAR RESULT			41		5	3	6	6	5	4	1	6	4	1		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	Universe is fifty states and six territories, including the District of Columbia															
WQ-8a	Number, and national percent, of TMDLs that are established or approved by EPA [Total TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	OMB PA BUD SMM EQR NPMStat	41,674	2,592 (77%)	2,592	245	100	797	290	325	222	108	185	50	270		
	FY 2009 END OF YEAR RESULT			5,887 (162%)	5,887	340	126	3,413	675	530	186	49	178	80	310		
	FY 2009 COMMITMENT			3,097 (83%)		230	89	1,035	500	325	185	161	210	76	286		
	FY 2008 END OF YEAR RESULT			9,135 (105%)		5,454	125	912	835	878	170	185	168	96	312		
	FY 2007 END OF YEAR RESULT			4,191 (128%)		226	146	1,091	608	865	214	160	211	181	489		
	National Program Manager Comments	A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself. Annual pace is the number of TMDLs needed to be established consistent with national policy, i.e. generally within 13 years of listing of the water as impaired. *Cumulative total commitment numbers are calculated at about 80% of pace for OMB PA. (Source: Office of Management and Budget, "Detailed Information on the Surface Water Protection Assessment," available at http://www.whitehouse.gov/omb/expectmore/detail/10004380.2005.html). Annual total numbers are memorialized and static whereas cumulative total OMB PA numbers are open to semi-annual updates.															
WQ-8b	Number, and national percent, of approved TMDLs, that are established by States and approved by EPA [State TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	OMB PA BUD SG	36,179	2,491 (76%)	2,491	245	100	794	270	325	198	84	185	25	265		
	FY 2009 END OF YEAR RESULT			5,829 (162%)	5,829	340	126	3,413	661	530	146	49	178	76	310		
	FY 2009 COMMITMENT			2,951 (82%)		230	89	1,035	427	325	119	161	210	74	281		
	FY 2008 END OF YEAR RESULT			8,973 (105%)		5,454	125	911	783	878	66	185	168	92	311		
	FY 2007 END OF YEAR RESULT			3,998 (126%)		226	145	1,091	523	862	138	141	211	172	489		
	National Program Manager Comments	A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself. Annual pace is the number of TMDLs needed to be established consistent with national policy, i.e. generally within 13 years of listing of the water as impaired. *Cumulative total commitment numbers are calculated at about 80% of pace for OMB PA. (Source: Office of Management and Budget, "Detailed Information on the Surface Water Protection Assessment," available at http://www.whitehouse.gov/omb/expectmore/detail/10004379.2005.html). Annual total numbers are memorialized and static whereas cumulative total OMB PA numbers are open to semi-annual updates.															
WQ-9a	Estimated annual reduction in million pounds of nitrogen from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	8.5 million	8,500,000												8,500,000	

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	FY 2009 END OF YEAR RESULT			n/a												n/a	
	FY 2009 COMMITMENT			8,500,000												8,500,000	
	FY 2008 END OF YEAR RESULT			11,300,000												11,300,000	
	FY 2007 END OF YEAR RESULT			19,100,000												19,100,000	
	FY 2005 BASELINE			3.7 million lbs													
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-9b	Estimated annual reduction in million pounds of phosphorus from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	4.5 million	4,500,000												4,500,000	
	FY 2009 END OF YEAR RESULT			n/a												n/a	
	FY 2009 COMMITMENT			4,500,000												4,500,000	
	FY 2008 END OF YEAR RESULT			3,500,000												3,500,000	
	FY 2007 END OF YEAR RESULT			7,500,000												7,500,000	
	FY 2005 BASELINE			558,000 lbs													
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-9c	Estimated annual reduction in million tons of sediment from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	700,000	700,000												700,000	
	FY 2009 END OF YEAR RESULT			n/a												n/a	
	FY 2009 COMMITMENT			700,000												700,000	
	FY 2008 END OF YEAR RESULT			2,100,000												2,100,000	
	FY 2007 END OF YEAR RESULT			3,900,000												3,900,000	
	FY 2005 BASELINE			1.68 million tons													
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-10	Number of waterbodies identified by States (in 1998/2000 or subsequent years) as being primarily nonpoint source (NPS)-impaired that are partially or fully restored. (cumulative)	OMB PA SG NPMStat	Long-Term	188	188	19	10	19	50	22	12	20	16	5	15		
	FY 2009 END OF YEAR RESULT			147		16	6	16	36	18	11	16	13	3	12		
	FY 2009 COMMITMENT			134		15	6	14	34	16	9	18	12	2	8		
	FY 2008 END OF YEAR RESULT			97		13	6	9	24	11	8	14	6	2	4		
	FY 2007 END OF YEAR RESULT			48		9	0	6	14	3	5	9	0	2	0		
	FY 2005 BASELINE			14		1	0	2	5	2	0	4	0	0	0		
	National Program Manager Comments	Regions report results. The universe is the estimated waterbodies impaired primarily by nonpoint sources from the 1998 (or 2000 if states did not have a 1998 list) 303(d) lists. Note that this universe shifts each time a new 303(d) list is developed, so this figure is only an estimate. Only waters on the Success Story website (http://www.epa.gov/owow/nps/Success319/) are counted. Regional FY 06 end-of-year results not from ACS. Only a national FY 06 end-of-year result shown in ACS. Indicator measure in FY 06.															
WQ-12a	Percent of non- Tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]			89%	89%	76%	87%	89%	90%	90%	97%	90%	83%	79%	83%		
				104,623	104,623	1,423	2,742	16,423	17,237	13,334	25,143	15,935	4,841	1,909	5,636		
	FY 2009 END OF YEAR RESULT			90.0%		81.0%	89.0%	89.0%	91.0%	88.0%	97.0%	90.0%	83.0%	84.0%	83.0%		

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	FY 2009 COMMITMENT			89.5% (102,749/ 114,821)		76% (1,357/ 1,780)	87% (2,996/ 3,425)	89% (16,347/ 18,300)	90% (18,230/ 20,256)	90% (12,957/ 14,396)	94% (25,143/ 26,748)	90% (14,750/ 16,480)	85% (4,124/ 4,852)	79% (2,164/ 2,734)	80% (4,681/ 5,850)		
	FY 2008 END OF YEAR RESULT (ACS results numerical)			90% (105,089)		(73.5%) 1,165	(90%) 2,885	(86.9%) 15,710	(90.1%) 17,431	(85.5%) 12,660	(97.7%) 26,288	(91%) 16,384	(88%) 4,879	(88.6%) 2,407	(81.3%) 5,280		
	FY 2007 END OF YEAR RESULT (ACS results numerical)			90% (102,196)		(76%) 1,360	(89%) 3,054	(89%) 16,449	(95%) 17,916	(82%) 11,770	(97%) 25,993	(90%) 14,877	(82%) 3,833	(83%) 2,281	(79%) 4,663		
	FY 2005 BASELINE			87.8% (96,851)		64%	94%	86%	87%	87%	93%	82%	87%	91%	77%		
	UNIVERSE			117,056		1,873	3,152	18,453	19,152	14,816	26,748	17,706	5,695	2,416	7,045		
	National Program Manager Comments	Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent. *FY 05 data not from ACS. Universe for WQ-12a is based on FY 2010 Commitments.															
WQ- 12b	Percent of tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]	EQR		86%	86%	100%	100%	n/a	100%	95%	90%	100%	90%	79%	64%		
				333	333	2	2	n/a	12	40	12	16	176	40	33		
	FY 2009 END OF YEAR RESULT			85%		100%	100%	n/a	92%	100%	92%	100%	91%	76%	46%		
	FY 2009 COMMITMENT			88% (340/388)		100% (2/2)	100% (2/2)	n/a	100% (13/13)	95% (42/43)	90% (9/10)	100% (16/16)	95% (188/198)	73% (36/49)	61% (34/56)		
	FY 2008 END OF YEAR RESULT (ACS results numerical)			85% (329)		(100%) 2	(100%) 2	n/a	(100%) 13	(100%) 42	(100%) 10	(100%) 16	(95%) 189	(79%) 38	(30%) 17		
	FY 2007 END OF YEAR RESULT (ACS results numerical)			83% (321)		(100%) 2	(100%) 2	n/a	(100%) 13	(93%) 41	(100%) 10	(100%) 16	(97%) 188	(71%) 34	(27%) 15		
	FY 2005 BASELINE			80% (261)		0	2	n/a	16	37	8	1	140	41	16		
	UNIVERSE			385		2	2	n/a	12	42	13	16	196	51	51		
	National Program Manager Comments	Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent. (WQ-12b) FY 07 Region 8 commitment adjusted due to counting error. Universe for WQ-12b is based on FY2010 Commitments.															
WQ- 14a	Number, and national percent, of Significant Industrial Users (SIUs) that are discharging to POTWs with Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.	SG		21,298	21,298	1,314	1,850	1,699	3,619	4,540	1,976	989	647	4,088	576		
				98%													
	FY 2009 END OF YEAR RESULT			21,264 (99%)	21,264	1,314	1,756	1,728	3,601	4,540	1,997	1,006	658	4,088	576		
	FY 2009 COMMITMENT			21,785 (98%)		1,347	1,850	1,681	3,289	5,265	1,998	1,005	690	4,088	572		
	FY 2008 END OF YEAR RESULT			21,830 (99%)		1,367	2,101	1,685	3,561	4,721	2,081	1,003	647	4,088	576		
	FY 2007 END OF YEAR RESULT			22,062 (96%)		1,363	2,110	1,723	3,418	5,265	2,096	1,021	686	3,808	572		
	FY 2005 BASELINE			22,226 (97.8%)		1,589	1,882	1,790	3,932	4,899	2,132	829	592	4,019	562		
	UNIVERSE			21,680		1,397	1,888	1,734	3,619	4,552	2,017	1,025	658	4,214	576		
	National Program Manager Comments	All universe numbers are approximate as they shift from year to year.															
WQ- 15a	Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year.	OMB PA BUD SG	22.5%	<22.5%												≤22.5%	

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	FY 2009 END OF YEAR RESULT			n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	FY 2009 COMMITMENT			≤22.5%												≤22.5%	
	FY 2008 END OF YEAR RESULT			23.9%		39.8%	29.3%	18.4%	25.9%	19.1%	23.3%	34.4%	10.5%	19.8%	14.1%	23.9%	
	FY 2007 END OF YEAR RESULT			22.6%		39.8%	29.0%	16.7%	22.0%	18.4%	23.9%	31.7%	7.8%	16.5%	21.5%	22.6%	
	FY 2005 BASELINE			19.7%		25.0%	28.7%	15.0%	20.7%	17.7%	23.7%	17.7%	8.0%	13.7%	15.3%		
	UNIVERSE (FY 06)			6,643		426	582	757	1,345	1,167	1,087	396	260	347	276		
	National Program Manager Comments	HQ reports results by Region. FY 08 commitment for WQ-15a of ≤22.5% is a 3 yr. average that shows overall trends.															
WQ-16	Number, and national percent, of all major publicly-owned treatment works (POTWs) that comply with their permitted wastewater discharge standards. (i.e. POTWs that are not in significant non-compliance)	OMB PA BUD	86%	4,256 (86%)												4,256 (86%)	
	FY 2009 END OF YEAR RESULT			n/a												n/a	
	FY 2009 COMMITMENT			4,256 (86%)												4,256 (86%)	
	FY 2008 END OF YEAR RESULT			3,645 (86%)												3,645 (86%)	
	FY 2007 END OF YEAR RESULT			3,650 (86%)												3,650 (86%)	
	FY 2005 BASELINE			3,670												3,670	
	UNIVERSE			4,238												4,238	
	National Program Manager Comments	*FY 06 end-of-year data not from ACS.															
WQ-17	Fund utilization rate [cumulative loan agreement dollars to the cumulative funds available for projects] for the Clean Water State Revolving Fund (CWSRF).	OMB PA BUD	94.5%	94.5%		94%	90%	92%	95%	92%	91%	92%	94.5%	93%	95%		
	FY 2009 END OF YEAR RESULT			98%		102%	90%	92%	102%	n/a	94%	n/a	93%	109%	104%		
	FY 2009 COMMITMENT			94.5%		96%	90%	92%	92%	95%	92%	89%	93%	94%	95%		
	FY 2008 END OF YEAR RESULT			98%		107%	95%	94%	103%	96%	95%	93%	95%	103%	103%		
	FY 2007 END OF YEAR RESULT			96.7%		104%	96%	94%	100%	95%	90%	91%	93%	101%	106%		
	FY 2005 BASELINE			94.7%		110%	94%	89%	95%	98%	91%	88%	91%	93%	98%		
	UNIVERSE (in billions)			\$75.2		\$7.5	\$15.1	\$6.5	\$8.7	\$15.8	\$7.1	\$4.0	\$2.3	\$6.0	\$2.2		
	National Program Manager Comments	*Universe represents the funds available for projects for the CWSRF through 2009, in billions of dollars (i.e., the denominator of the measure).															
WQ-19a	Number of high priority state NPDES permits that are issued in the fiscal year.	OMB PA BUD SG SMM (EQR & NPMStat: QMRWQ-19a)	95%	710	710	12	42	125	120	110	51	164	56	22	8		
	FY 2009 END OF YEAR RESULT			1,026		16	42	125	253	204	122	164	56	36	8		
	FY 2009 COMMITMENT			670 (95%)		13	35	96	106	167	72	102	46	19	14		
	FY 2008 END OF YEAR RESULT			930 (120%)		16	40	168	198	252	84	104	47	17	4		

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	FY 2007 END OF YEAR RESULT			484 (112%)		5 (71%)	39 (115%)	29 (121%)	72 (144%)	108 (123%)	63 (95%)	92 (94%)	42 (117%)	22 (122%)	12 (92%)		
	FY 2005 BASELINE			601 (104%)		9	22	21	91	265	125	32	22	3	11		
	UNIVERSE			709		12	30	142	120	110	51	119	62	22	41		
	National Program Manager Comments	In FY 2010, the measure will be revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY 2010. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to 106 OMB PA measure. FY 2006 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY 2006 results: 98.5% (non-tribal) & 63.2% (tribal). FY 2007 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). *FY 2007 Regional commitments & results are not from ACS. **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY 2008, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits.															
WQ-19b	Number of high priority state and EPA (including tribal) NPDES permits that are issued in the fiscal year.	BUD	95%	792	792	35	39	145	120	110	57	120	62	37	67		
	FY 2009 END OF YEAR RESULT			1,118		36	54	130	253	204	132	165	58	48	38		
	FY 2009 COMMITMENT			743 (95%)		30	46	101	106	167	81	102	47	31	32		
	FY 2008 END OF YEAR RESULT			61 (109%)		9	14	1	1	255	3	0	3	1	26		
	FY 2007 END OF YEAR RESULT			63 (100%)		8 (114%)	20 (125%)	0 (0%)	1 (100%)	0 (0%)	3 (150%)	5 (100%)	5 (83%)	0 (0%)	25 (104%)		
	FY 2005 BASELINE			59 (104%)		16	9	0	0	265	1	8	6	0	19		
	UNIVERSE			792		35	39	145	120	110	57	120	62	37	67		
	National Program Manager Comments	In FY 2010, the measure will be revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY 2010. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to Surface Water Protection OMB PA measure. FY 2006 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY 2006 results: 98.5% (non-tribal) & 63.2% (tribal). FY 2007 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). *FY 2007 Regional commitments & results are not from ACS. **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY 2008, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits. Starting in FY 2009, WQ-19b will measure the sum of all priority permits (State issued and EPA issued including Tribal).															
Subobjective 2.2.2 Improve Coastal and Ocean Waters																	
2.2.2	Prevent water pollution and protect coastal and ocean systems to improve national and regional coastal aquatic system health on the 'good/fair/poor' scale of the National Coastal Condition Report.	OMB PA	Long-Term	2.8												2.8	2.8
	FY 2009 END OF YEAR RESULT			2.4												2.4	
	FY 2009 COMMITMENT			2.4												2.4	
	FY 2008 END OF YEAR RESULT			2.4												2.4	
	FY 2007 END OF YEAR RESULT			2.8												2.8	
	FY 2004 BASELINE			2.3												2.3	
	UNIVERSE			5												5	
	National Program Manager Comments	Rating consists of a 5-point system where 1 is poor and 5 is good.															
SP-16	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Northeast Region.			2.4												2.4	2.4
	FY 2009 END OF YEAR RESULT			2												1.8	
	FY 2009 COMMITMENT			1.8												1.8	
	FY 2008 END OF YEAR RESULT			1.8												1.8	
	FY 2007 END OF YEAR RESULT			n/a												n/a	
	FY 2004 BASELINE			1.8												1.8	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	National Program Manager Comments	FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)															
SP-17	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Southeast Region.			3.6												3.6	3.6
	FY 2009 END OF YEAR RESULT			4												3.8	
	FY 2009 COMMITMENT			3.8												3.8	
	FY 2008 END OF YEAR RESULT			3.8												3.8	
	FY 2007 END OF YEAR RESULT			n/a												n/a	
	FY 2004 BASELINE			3.8												3.8	
	UNIVERSE			5												5	
	National Program Manager Comments	FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)															
SP-18	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the West Coast Region.			2.4												2.4	2.4
	FY 2009 END OF YEAR RESULT			2												2	
	FY 2009 COMMITMENT			2												2	
	FY 2008 END OF YEAR RESULT			2												2	
	FY 2007 END OF YEAR RESULT			n/a												n/a	
	FY 2004 BASELINE			2												2	
	UNIVERSE			5												5	
	National Program Manager Comments	FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)															
SP-19	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in Puerto Rico.			1.7												1.7	1.7
	FY 2009 END OF YEAR RESULT			2												1.7	
	FY 2009 COMMITMENT			1.7												1.7	
	FY 2008 END OF YEAR RESULT			0													
	FY 2007 END OF YEAR RESULT			n/a												n/a	
	FY 2004 BASELINE			1.7												1.7	
	UNIVERSE			5												5	
	National Program Manager Comments	FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)															
SP-20	Percent of active dredged material ocean dumping sites that will have achieved environmentally acceptable conditions (as reflected in each site's management plan and measured through on-site monitoring programs).	BUD	95%	98%	99%	100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%		95%
	FY 2009 END OF YEAR RESULT			99%		100%	100%	100%	95%	n/a	100%	n/a	n/a	100%	100%		
	FY 2009 COMMITMENT			98%		100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%		
	FY 2008 END OF YEAR RESULT			99%		100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%		
	FY 2007 END OF YEAR RESULT (ACS results numerical)			84.8%(56)		5	3	3	13	n/a	14	n/a	n/a	11	7		
	FY 2005 BASELINE			94%(60)		5	3	2	17	n/a	15	n/a	n/a	11	7		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	2010 UNIVERSE			65		5	3	2	19	n/a	15	n/a	n/a	11	10		
	National Program Manager Comments	FY 07 end-of-year data is shown numerically in ACS. Indicator measure in FY 07.															
CO-7	Maintain aquatic ecosystem health on the "good/fair/poor" scale of the National Coastal Condition Report in the Hawaii Region.			4.5												4.5	4.5
	FY 2008 BASELINE			4.5												4.5	
	UNIVERSE			5												5	
	National Program Manager Comments	New strategic measure starting in FY 2010															
CO-8	Maintain aquatic ecosystem health on the "good/fair/poor" scale of the National Coastal Condition Report in the South Central Alaska Region.			5.0												5.0	5.0
	FY 2008 BASELINE			5												5	
	UNIVERSE			5												5	
	National Program Manager Comments	New strategic measure starting in FY 2010															
4.3.2	Working with partners, protect or restore additional acres of habitat within the study areas for the 28 estuaries that are part of the National Estuary Program (NEP).	OMB PA BUD SMM	100,000	100,000	44,089	5,240	1,115	3,100	30,000	n/a	3,000	n/a	n/a	227	1,407		500,000
	FY 2009 END OF YEAR RESULT			125,437		6,184	1,690	4,642	101,792	n/a	3,943	n/a	n/a	4,861	2,325		
	FY 2009 COMMITMENT			100,000	46,121	3,321	1,115	3,000	30,000	n/a	3,000	n/a	n/a	2,883	2,802		
	FY 2008 END OF YEAR RESULT			82,828		3,267	1,860	7,858.5	43,763.8	n/a	3,643	n/a	n/a	21,873	562.7		
	FY 2007 END OF YEAR RESULT			102,462		9,269	1,814	8,349	60,963	n/a	11,484	n/a	n/a	6,090	4,493		
	FY 2005 BASELINE			449,241		14,562	15,009	33,793	232,605	n/a	54,378	n/a	n/a	82,363	16,531		
	UNIVERSE			n/a													
	National Program Manager Comments	Note: This measure is under Goal 4 in the 2006-2011 Strategic Plan. FY 05 cumulative end-of-year regional data used for baseline is not from ACS.															
Subobjective 4.3.1 Increase Wetlands																	
SP-21	Working with partners, achieve a net increase of acres of wetlands per year with additional focus on biological and functional measures and assessment of wetland condition.	BUD	n/a	Commitment Deferred for FY 2010												n/a	100,000
	FY 2009 END OF YEAR RESULT			n/a												n/a	
	FY 2009 COMMITMENT			100,000												100,000	
	FY 2008 END OF YEAR RESULT			32,000												32,000	
	FY 2007 END OF YEAR RESULT			32,000												32,000	
	FY 2005 BASELINE			32,000												32,000	
	National Program Manager Comments	FY 05 end-of-year data not from ACS. FY 06 result (estimated 64,000 acres) fell short based on simple extrapolation of most recent annual rate ('98-'04). The next Status and Trends Report (2011) should show a continuation of upward trends. Data source: U.S. DOI, U.S. Fish and Wildlife Service, 2010. Status and Trends of Wetlands in the Conterminous United States 2005-2009, Washington, DC. Qualifying language: The 2005-2009 reporting period of this measure reflects that the data: a) are published in 5-year increments, which creates a fixed numerical target until the next report publication; and b) are already at least two years old upon publication. Thus, at any given time, reporting against this measure is never current.															

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
SP-22	In partnership with the U.S. Army Corps of Engineers, states and tribes, achieve 'no net loss' of wetlands each year under the Clean Water Act Section 404 regulatory program.	BUD	No net loss	No Net Loss												No Net Loss	No Net Loss
	FY 2009 END OF YEAR RESULT			No Net Loss												No Net Loss	
	FY 2009 COMMITMENT			No net loss												No net loss	
	FY 2008 END OF YEAR RESULT			data n/a												data n/a	
	FY 2007 END OF YEAR RESULT			data n/a												data n/a	
	National Program Manager Comments	Data source: U.S. Fish & Wildlife Service Wetland Status and Trends Report.															
WT-1	Number of acres restored and improved, under the 5-Star, NEP, 319, and great waterbody programs (cumulative).		96,000	96,000												96,000	
	FY 2009 END OF YEAR RESULT			103,507												103,507	
	FY 2009 COMMITMENT			88,000												88,000	
	FY 2008 END OF YEAR RESULT			82,875												82,875	
	FY 2007 END OF YEAR RESULT			61,856												61,856	
	National Program Manager Comments	These acres may include those supported by Wetland 5 Star Restoration Grants, National Estuary Program, Section 319 grants, Brownfields grants, or EPA's Great Waterbodies Program. Commitment represents a cumulative total. Unexpected accomplishments in FY 06, particularly in the National Estuary Program, contributed significantly to the total number of wetland acres restored and enhanced.															
WT-4	Number of states measuring baseline wetland condition - with plans to assess trends in wetland condition - as defined through condition indicators and assessments (cumulative).			21	21	4	0	4	1	2	1	3	4	1	1		
	FY 2009 END OF YEAR RESULT			20		3	0	4	1	2	1	2	4	1	2		
	FY 2009 COMMITMENT			21		3	2	4	1	2	1	2	4	1	1		
	FY 2008 END OF YEAR RESULT			14		2	0	5	1	2	1	1	1	0	1		
	FY 2007 END OF YEAR RESULT			13		2	0	3	1	2	1	1	1	1	1		
	FY 2006 END OF YEAR RESULT			14		2	0	4	1	2	1	1	1	1	1		
	FY 2005 END OF YEAR RESULT			18		3	0	4	1	1	1	2	4	1	1		
	National Program Manager Comments	By 2013, a state will document within an Integrated Water Quality Monitoring Report (IMR) the baseline condition of at least one wetland type for the entire state or all wetlands in one major river basin. States may use either Level 1, 2, or 3 methods or the combined 3-Level approach. The state also has plans to re-survey for the purposes of evaluating trends. To maximize financial resources, states are encouraged to use a probability survey design for measuring baseline condition. Regions should coordinate with EPA HQ and reference the full definition for this measure to make a determination on whether a state is "on track" to meet this measure by 2013. Measure revised for FY 09.															
Subobjective 4.2.4 Sustain and Restore the U.S.-Mexico Border Environmental Health																	
SP-23	Loading of biochemical oxygen demand (BOD) removed (cumulative million pounds/year) from the U.S.-Mexico Border area since 2003.	OMB PA	Long-Term	36 million pounds												36 million pounds	152.8 million pounds
	FY 2003 BASELINE			0												0	
	National Program Manager Comments	Measure revised in FY 2010. 2003 Baseline: zero pounds/year of BOD removed from U.S.-Mexico Border area waters as a result of new infrastructure projects.															
SP-24	Number of additional homes provided safe drinking water in the U.S.-Mexico border area that lacked access to safe drinking water in 2003.	OMB PA BUD EQR	28,434 cumulative	2,599	2,599						700			1,899			45,434 cumulative
	FY 2009 END OF YEAR RESULT			1,584							1,584			0			

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2009 COMMITMENT			1,500							1,500			0			
	FY 2008 END OF YEAR RESULT			5,162							5,162			0			
	FY 2007 END OF YEAR RESULT			1,276												1,276	
	FY 2003 BASELINE			0													
	FY 2003 UNIVERSE			98,515													
	National Program Manager Comments	Measure is regionally reported starting in FY 09. Indicator measure in FY 07. 2003 Baseline: zero additional homes provided safe drinking water in the U.S.-Mexico Border area. 2003 Universe: 98,515 known homes in the Mexico Border area lacking access to safe drinking water.															
SP-25	Number of additional homes provided adequate wastewater sanitation in the U.S.-Mexico border area that lacked access to wastewater sanitation in 2003.	OMB PA BUD EQR	246,175 cumulative	100,720	100,720						100,000			720			424,370 cumulative
	FY 2009 END OF YEAR RESULT			43,594							39,477			4,117			
	FY 2009 COMMITMENT			105,500							100,000			5,500			
	FY 2008 END OF YEAR RESULT			31,686							31,686			0			
	FY 2007 END OF YEAR RESULT			73,475												73,475	
	FY 2003 BASELINE			0													
	FY 2003 UNIVERSE			690,723													
	National Program Manager Comments	Measure is regionally reported starting in FY 09. Indicator measure in FY 07. 2003 Baseline: zero additional homes provided wastewater sanitation the U.S.-Mexico Border area. 2003 Universe: 690,723 known homes in the U.S.-Mexico Border area lacking access to wastewater sanitation.															
Subobjective 4.2.5 Sustain and Restore Pacific Island Territories																	
SP-26	Percentage of population in the U.S. Pacific Islands Territories that has access to continuous drinking water meeting all applicable health-based drinking water standards, measured on a four quarter rolling average basis.	BUD	73%	73%										73%			95%
	FY 2009 END OF YEAR RESULT			80%										80%			
	FY 2009 COMMITMENT			73%										73%			
	FY 2008 END OF YEAR RESULT			79%										79%			
	FY 2005 BASELINE			95% of American Samoa; 10% of the Commonwealth of the Northern Mariana Islands; 80% of Guam													
	National Program Manager Comments	New measure starting in FY 08.															
SP-27	Percent of time that sewage treatment plants in the U.S. Pacific Island Territories comply with permit limits for biochemical oxygen demand (BOD) and total suspended solids (TSS).	BUD	62%	62%										62%			90%
	FY 2009 END OF YEAR RESULT			65%										65%			
	FY 2009 COMMITMENT			62%										62%			
	FY 2008 END OF YEAR RESULT			67%										67%			
	FY 2008 COMMITMENT			62%										62%			

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2005 BASELINE			59%										59%			
	National Program Manager Comments	New measure starting in FY 08.															
SP-28	Percent of days of the beach season that beaches in each of the U.S. Pacific Island Territories monitored under the Beach Safety Program will be open and safe for swimming.	BUD	80%	80%										80%			96%
	FY 2009 END OF YEAR RESULT			81%										81%			
	FY 2009 COMMITMENT			80%										80%			
	FY 2008 END OF YEAR RESULT			80%										80%			
	FY 2005 BASELINE			84%										84%			
	National Program Manager Comments	New measure starting in FY 08.															
Subobjective 4.3.3 Improve the Health of the Great Lakes																	
4.3.3	Improve the overall ecosystem health of the Great Lakes by preventing water pollution and protecting aquatic ecosystems.	OMB PA	Long-Term	23.0						23							23.5
	FY 2009 END OF YEAR RESULT			23.9						23.9							
	FY 2009 COMMITMENT			22.5						22.5							
	FY 2008 END OF YEAR RESULT			23.7						23.7							
	FY 2007 END OF YEAR RESULT			22.7						22.7							
	FY 2005 BASELINE			21.5						21.5							
	UNIVERSE			40.0						40.0							
	National Program Manager Comments	Subobjective 4.3.3 provides a general indication of progress of numerous state and federal programs, with a specific focus on coastal wetlands, phosphorus concentrations, AOC sediment contamination, benthic health, fish tissue contamination, beach closures, drinking water quality, and air toxics deposition.															
SP-29	Average annual percentage decline for the long-term trend in concentrations of PCBs in whole lake trout and walleye samples.	OMB PA BUD	5%	5%						5%							5%
	FY 2009 END OF YEAR RESULT			6%						6%							
	FY 2009 COMMITMENT			5%						5%							
	FY 2008 END OF YEAR RESULT			6%						6%							
	FY 2007 END OF YEAR RESULT			6%						6%							
	National Program Manager Comments	SP-29 indicates that PCBs in top predator fish (generally lake trout, but walleye in Lake Erie) at monitored sites is expected to continue an average annual decrease of 5%. A 2-year lag between measurement and reporting means that the FY 09 target pertains to measurements made in 2007. *1990 baseline: Concentrations levels at stations in Lakes Superior [0.45 ppm], Michigan [2.72 ppm], Huron [1.5 ppm], Erie [1.35ppm], & Ontario [2.18 ppm].															
SP-30	Average annual percentage decline for the long-term trend in concentrations of PCBs in the air in the Great Lakes basin.	OMB PA BUD	7%	7%						7%							7%
	FY 2009 END OF YEAR RESULT			7%						7%							
	FY 2009 COMMITMENT			7%						7%							
	FY 2008 END OF YEAR RESULT			7%						7%							
	FY 2007 END OF YEAR RESULT			8%						8%							
	National Program Manager Comments	SP-30 indicates that concentrations are expected to continue decreasing an average annual 7%. A 2-year lag between measurement and reporting means that the FY 09 target pertains to measurements made in 2007. *1992 Concentrations were: L. Superior [100 pg/m3], L. Michigan [289 pg/m3], L. Erie [431 pg/m3].															
SP-31	Number of Areas of Concern in the Great Lakes Basin which are restored and de-listed.	OMB PA	Long-Term	3						3							7

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2009 END OF YEAR RESULT			1						1							
	FY 2009 COMMITMENT			2						2							
	FY 2008 END OF YEAR RESULT			1						1							
	FY 2007 END OF YEAR RESULT			1						1							
	UNIVERSE			31						31							
	National Program Manager Comments	SP-31 identifies a cumulative target of delisting 3 of the original 31 US or binational Areas of Concern. Only 1 AOC (in New York) has been de-listed to date.															
SP-32	Cubic yards of contaminated sediments remediated (cumulative) in the Great Lakes.	OMB PA BUD	6.5 million	6.4 million						6.4 million							8 million
	FY 2009 END OF YEAR RESULT			6 million						6 million							
	FY 2009 COMMITMENT			5.9 million						5.9 million							
	FY 2008 END OF YEAR RESULT			5.5 million						5.5 million							
	FY 2007 END OF YEAR RESULT			4.5 million						4.5 million							
	FY 2005 BASELINE			3.7 million						3.7 million							
	UNIVERSE			46 million						46 million							
	National Program Manager Comments	Universe identifies quantity of contaminated sediment estimated to require remediation as of 1997. This total has been revised from a previous estimate of 75 million cubic yards based on state-submitted information and subsequent decisions, information verification, and actual remediations. Information lags behind (i.e. the 2007 commitment is for calendar year 2006 sediment remediation).															
GL-1	Number, and percent of all NPDES permitted discharges to the Lakes or major tributaries that have permit limits that reflect the Guidance's water quality standards, where applicable.			2,815	2,815		1,186	33		1,596							
				96%			93%	100%		98%							
	FY 2009 END OF YEAR RESULT			2,763 (90%)			1,186 (93%)	33 (100%)		1,544 (98%)							
	FY 2009 COMMITMENT			2,908 (96%)			1,186 (93%)	33 (100%)		1,689 (98%)							
	FY 2008 END OF YEAR RESULT			2,815 (96%)			1,186 (93%)	33 (100%)		1,596 (98%)							
	FY 2007 END OF YEAR RESULT			2,890 (95%)			1,186 (93%)	33 (100%)		1,671 (96%)							
	FY 2005 BASELINE			2,883 (91.9%)*			1,196(93%)	33(100%)		1,654(91%)							
	UNIVERSE			2,939			1,275	33		1,631							
	National Program Manager Comments	2005 Baseline has been adjusted to include updated Regional information. Universe for this measure changes with current information. FY 07 universe equals 3,048 and FY 08 universe was 3,057. This measure is the Great Lakes subset of measure SS-1, and now includes consistent methods by the three Regions.															
GL-2	Number, and Great Lakes percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)			135	135		23	1		111							
				89%			88%	100%		90%							

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	FY 2009 END OF YEAR RESULT			129 (80%)			22 (85%)	1 (100%)		106 (85%)							
	FY 2009 COMMITMENT			136 (90%)			23 (88%)	1 (100%)		112 (90%)							
	FY 2008 END OF YEAR RESULT			126 (83%)			20 (77%)	1 (100%)		105 (85%)							
	FY 2007 END OF YEAR RESULT			120 (79%)			19 (73%)	1 (100%)		100 (81%)							
	FY 2002 BASELINE			129 (85%)			11	1		117							
	UNIVERSE			151			26	1		124							
National Program Manager Comments		Universe for this measure changes with current information. FY 07 end-of-year universe equals 151.															
GL-3	Percent of high priority Tier 1 (significant) Great Lakes beaches where States and local agencies have put into place water quality monitoring and public notification programs that comply with the U.S. EPA National Beaches Guidance.			100%			100%	100%		100%							
				349	349		20	11		318							
FY 2009 END OF YEAR RESULT				100%			100%	100%		100%							
FY 2009 COMMITMENT				100%			100% (21)	100% (11)		100% (315)							
FY 2007 END OF YEAR RESULT				100% (348)			100% (21)	n/a		100% (306)							
FY 2006 END OF YEAR RESULT				100% (363)			100% (21)	n/a		100% (305)							
FY 2005 BASELINE				100% (355)			100% (21)	n/a		100% (334)							
UNIVERSE				349			20	11		318							
National Program Manager Comments		Universe for this measure changes with current information. Prior to FY 2007, Region 2’s universe included more than just the Tier 1 beaches.															
GL-5	Number of Beneficial Use Impairments removed within Areas of Concern. (cumulative) [New measure for FY 09]	OMB PA BUD	26	26						26							46
FY 2009 END OF YEAR RESULT				12						12							
FY 2009 COMMITMENT				21						21							
National Program Manager Comments		New measure added for FY 2009 from 2007 OMB PA review.															
Subobjective 4.3.4 Improve the Health of the Chesapeake Bay Ecosystem																	
SP-33	Percent of Submerged Aquatic Vegetation goal of 185,000 acres achieved, based on annual monitoring from prior year.	OMB PA	Long-Term	Long Term Measure				Long Term Measure									45% (83,250 acres)
FY 2009 END OF YEAR RESULT				42% (76,861 acres)				42% (76,861 acres)									
FY 2008 END OF YEAR RESULT				35% (64,912 acres)				35% (64,912 acres)									
FY 2007 END OF YEAR RESULT (updated from ACS)				32% (59,160 acres)				32% (59,160 acres)									
FY 2005 BASELINE				39% (72,945)													
UNIVERSE				185,000 acres													
National Program Manager Comments		Starting in 2008, the Agency no longer sets annual commitments for SAV (SP-33) due to the extreme variability in the annual results. Instead, EPA set a long term target of 45% goal achievement in 2011.															

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
SP-34	Percent of Dissolved Oxygen goal of 100% standards attainment achieved, based on annual monitoring from the previous calendar year and the preceding 2 years.	OMB PA	Long-Term	Long Term Measure				Long Term Measure									40% (29.92 cubic km)
	FY 2009 END OF YEAR RESULT			16% (12.27 km³)				16% (12.27 km³)									
	FY 2008 END OF YEAR RESULT			12% (8.98 km³)				12% (8.98 km³)									
	FY 2007 END OF YEAR RESULT (not from ACS)			28% (20.94 km³)				28% (20.94 km³)									
	FY 2005 BASELINE			30% (22.73 km)													
	UNIVERSE			100% (74.8 km3)													
	National Program Manager Comments	The DO measure (SP-34) was first used in the Agency's Strategic Plan in 2008 (however, the Chesapeake Bay Program has been reporting results for this measure for many years). Annual commitments are not made due to the extreme variability in the annual results. Instead, EPA set a long term target of 40% goal achievement in 2011.															
SP-35	Percent of goal achieved for implementation of nitrogen reduction practices (expressed as progress in meeting the nitrogen reduction goal of 162.5 million pounds from 1985 levels to achieve an annual cap load of 175 million lbs (based on long-term average hydrology simulations).	OMB PA BUD	52%	52% (84.44 M lbs)				52% (84.44 M lbs)									60% (97.43 M lbs)
	FY 2009 END OF YEAR RESULT			49% (79.01 M lbs)				49% (79.01 M lbs)									
	FY 2009 COMMITMENT			50% (81.19 M lbs)				50% (81.19 M lbs)									
	FY 2008 END OF YEAR RESULT			47% (75.6 M lbs)				47% (75.6 M lbs)									
	FY 2007 END OF YEAR RESULT (updated from ACS)			46% (74.63 M lbs)				46% (74.63 M lbs)									
	FY 2005 BASELINE			41% (67 M lbs)				41% (67 M lbs)									
	UNIVERSE			100% (162.5 M lbs)				100% (162.5 M lbs)									
	National Program Manager Comments	All targets, commitments and results are calculated using outputs of the phase 4.3 watershed model progress run simulations in relation to the existing long-term reduction goal (162.5 M lbs). When the Bay TMDL is finalized in Dec 2010, CBP will begin reporting targets, commitments and results using the phase 5.3 watershed model in relation to a new reduction goal.															
SP-36	Percent of goal achieved for implementation of phosphorus reduction practices (expressed as progress in meeting the phosphorus reduction goal of 14.36 million pounds from 1985 levels to achieve an annual cap load of 12.8 million lbs (based on long-term average hydrology simulations).	OMB PA BUD	66%	66% (9.48 M lbs)				66% (9.48 M lbs)									74% (10.62 M lbs)

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2009 END OF YEAR RESULT			65% (9.38 M lbs)				65% (9.38 M lbs)									
	FY 2009 COMMITMENT			64% (9.19 M lbs)				64% (9.19 M lbs)									
	FY 2008 END OF YEAR RESULT			62% (8.9 M lbs)				62% (8.9 M lbs)									
	FY 2007 END OF YEAR RESULT			62% (8.83 M lbs)				62% (8.83 M lbs)									
	FY 2005 BASELINE			58% (8.4 M lbs)				58% (8.4 M lbs)									
	UNIVERSE			100% (14.36 M lbs)				100% (14.36 M lbs)									
	National Program Manager Comments	All targets, commitments and results are calculated using outputs of the phase 4.3 watershed model progress run simulations in relation to the existing long-term reduction goal (14.36 M lbs). When the Bay TMDL is finalized in Dec 2010, CBP will begin reporting targets, commitments and results using the phase 5.3 watershed model in relation to a new reduction goal.															
SP-37	Percent of goal achieved for implementation of sediment reduction practices (expressed as progress in meeting the sediment reduction goal of 1.69 million tons from 1985 levels to achieve an annual cap load of 4.15 million tons (based on long-term average hydrology simulations).	OMB PA BUD	71%	67% (1.13 M tons)				67% (1.13 M tons)									83% (1.4 M tons)
	FY 2009 END OF YEAR RESULT			64% (1.08 M tons)				64% (1.08 M tons)									
	FY 2009 COMMITMENT			67% (1.13 M tons)				67% (1.13 M tons)									
	FY 2008 END OF YEAR RESULT			64% (1.07 M tons)				64% (1.07 M tons)									
	FY 2007 END OF YEAR RESULT (updated from ACS)			67% (1.13 M tons)				62% (1.03 M tons)									
	FY 2005 BASELINE			54% (0.9 M tons)				54% (0.9 M tons)									
	UNIVERSE			100% (1.69 M tons)				100% (1.69 M tons)									
	National Program Manager Comments	All targets, commitments and results are calculated using outputs of the phase 4.3 watershed model progress run simulations in relation to the existing long-term reduction goal (4.15 M tons). When the Bay TMDL is finalized in Dec 2010, CBP will begin reporting targets, commitments and results using the phase 5.3 watershed model in relation to a new reduction goal.															
CB-1a	Percent of point source nitrogen reduction goal of 49.9 million pounds achieved.	OMB PA BUD	79%	74% (36.92 M lbs)				74% (36.92 M lbs)									
	FY 2009 END OF YEAR RESULT			70% (34.9 M lbs)				70% (34.9 M lbs)									
	FY 2009 COMMITMENT			74% (36.92 M lbs)				74% (36.92 M lbs)									
	FY 2008 END OF YEAR RESULT			69%				69%									
	FY 2007 END OF YEAR RESULT			69%				69%									

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2005 BASELINE			60.95%				61%									
	UNIVERSE			100% (49.9 M lbs/yr)				100% (49.9 M lbs/yr)									
	National Program Manager Comments	All targets, commitments and results are calculated in relation to the existing long-term reduction goal (49.9 M lbs). When the Bay TMDL is finalized in Dec 2010, CBP will begin reporting targets, commitments and results in relation to a new reduction goal.															
CB-1b	Percent of point source phosphorus reduction goal of 6.16 million pounds achieved.	OMB PA BUD	89%	96% (5.92 M lbs)				96% (5.92 M lbs)									
	FY 2009 END OF YEAR RESULT			96% (5.92 M lbs)				96% (5.92 M lbs)									
	FY 2009 COMMITMENT			87% (5.36 M lbs)				87% (5.36 M lbs)									
	FY 2008 END OF YEAR RESULT			87%				87%									
	FY 2007 END OF YEAR RESULT			87%				87%									
	FY 2005 BASELINE			80%				80%									
	UNIVERSE			100% (6.16 M lbs/yr)				100% (6.16 M lbs/yr)									
	National Program Manager Comments	All targets, commitments and results are calculated in relation to the existing long-term reduction goal (6.16 M lbs). When the Bay TMDL is finalized in Dec 2010, CBP will begin reporting targets, commitments and results in relation to a new reduction goal.															
CB-2	Percent of forest buffer planting goal of 10,000 miles achieved.	OMB PA BUD	65%	65% (6,522 miles)				65% (6,522 miles)									
	FY 2009 END OF YEAR RESULT			62% (6,172 miles)				62% (6,172 miles)									
	FY 2009 COMMITMENT			62% (6,182 miles)				62% (6,182 miles)									
	FY 2008 END OF YEAR RESULT			57%				57%									
	FY 2007 END OF YEAR RESULT			53%				53%									
	FY 2005 BASELINE			38%				38%									
	UNIVERSE			100% (10,000 miles)				100% (10,000 miles)									
	National Program Manager Comments	Based on preliminary results, it appears that we will meet the FY 2009 commitment for CB-2.															
Subobjective 4.3.5 Improve the Health of the Gulf of Mexico																	
4.3.5	Improve the overall health of coastal waters of the Gulf of Mexico on the "good/fair/poor" scale of the National Coastal Condition Report.	BUD	2.5	2.5													2.5
	FY 2009 END OF YEAR RESULT			2.2													
	FY 2009 COMMITMENT			2.5													
	FY 2008 END OF YEAR RESULT			2.2													
	FY 2007 END OF YEAR RESULT			2.4													
	FY 2004 BASELINE			2.4													
	UNIVERSE			5													
	National Program Manager Comments	The rating is based on five indicators of ecological condition: water quality index, sediment quality index, benthic index, coastal habitat index, and fish tissue contaminants index.															

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
SP-38	Restore water and habitat quality to meet water quality standards in impaired segments in 13 priority areas. (cumulative starting in FY 07)	BUD	96	96													160
	FY 2009 END OF YEAR RESULT			131													
	FY 2009 COMMITMENT			96													
	FY 2008 END OF YEAR RESULT			data n/a													
	FY 2007 END OF YEAR RESULT			38													
	FY 2002 BASELINE			0													
	UNIVERSE			812													
	National Program Manager Comments	SP-38 replaces FY 07 measure GM-1. FY 07 end-of-year data not from ACS. Universe changed from 354 to 812.															
SP-39	Restore, enhance, or protect a cumulative number of acres of important coastal and marine habitats. (cumulative starting in FY 07)	BUD	27,500	27,500													32,600
	FY 2009 END OF YEAR RESULT			29,344													
	FY 2009 COMMITMENT			20,660													
	FY 2008 END OF YEAR RESULT			25,215													
	FY 2007 END OF YEAR RESULT			18,660													
	FY 2005 BASELINE			16,000													
	UNIVERSE			3,769,370 acres													
	National Program Manager Comments	Coastal habitat includes marshes, wetlands, tidal flats, oyster beds, seagrasses, mangroves, dunes and maritime forest ridge areas.															
SP-40	Reduce releases of nutrients throughout the Mississippi River Basin to reduce the size of the hypoxic zone in the Gulf of Mexico, as measured by the 5-year running average of the size of the zone.			Commitment Deferred													5,000
	FY 2009 END OF YEAR RESULT			n/a													
	FY 2008 END OF YEAR RESULT			n/a													
	FY 2007 END OF YEAR RESULT			20,500 km ²													
	FY 2005 BASELINE			14,128 km ²													
	UNIVERSE			n/a													
	National Program Manager Comments	Targets/commitments are deferred for measure SP-40.															
GM-1	Implement integrated bi-national (U.S. and Mexican Border States) early-warning system to support State and coastal community efforts to manage harmful algal blooms (HABs).			Expand operation to Campeche, MX													
	FY 2009 END OF YEAR RESULT			Expanded system													
	FY 2009 COMMITMENT			Expand operational system to Campeche, Mexico													
	FY 2008 END OF YEAR RESULT			Pilot underway													

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2007 END OF YEAR RESULT			Expand operational system to South FL & South TX													
	National Program Manager Comments	Results are measured by the number of states that have timely access to data and information for detecting, tracking, and forecasting HAB events and their effects on public health, coastal economies, and natural resources across the Gulf of Mexico.															
GM-3a	Number of near term actions in the Gulf of Mexico Alliance Governors' Action Plan that are on track.	EQR		15													
	FY 2009 END OF YEAR RESULT			10													
	FY 2009 COMMITMENT			10													
	FY 2008 END OF YEAR RESULT			40													
	FY 2007 END OF YEAR RESULT			22													
	FY 2005 BASELINE			0													
	UNIVERSE			73													
	National Program Manager Comments	The measure language was revised for FY 08 in ACS to reflect the Quarterly Management Report (1/08). Measure is now in two parts – Actions on track (GM-3a) and Actions completed (GM-3b). FY 07 end-of-year data not from ACS.															
GM-3b	Number of near term actions in the Gulf of Mexico Alliance Governors' Action Plan that are completed.	EQR		5													
	FY 2009 END OF YEAR RESULT			63													
	FY 2009 COMMITMENT			63													
	FY 2008 END OF YEAR RESULT			32													
	FY 2007 END OF YEAR RESULT			9													
	FY 2005 BASELINE			0													
	UNIVERSE			73													
	National Program Manager Comments	The measure language was revised for FY 08 in ACS to reflect the Quarterly Management Report (1/08). Measure is now in two parts – Actions on track (GM-3a) and Actions completed (GM-3b).															
Subobjective 4.3.6 Restore and Protect Long Island Sound																	
SP-41	Percent of goal achieved in reducing trade-equalized (TE) point source nitrogen discharges to Long Island Sound from the 1999 baseline of 59,146 TE lbs/day.	BUD	52%	52%			52%										100%
	FY 2009 END OF YEAR RESULT			n/a			n/a										
	FY 2009 COMMITMENT			135,374 lbs/day (37,323 TE lbs/day)			135,374 lbs/day (37,323 TE lbs/day)										
	FY 2008 END OF YEAR RESULT			40,440 TE lbs/day			40,440 TE lbs/day										
	FY 2007 END OF YEAR RESULT (not from ACS)			153,932 lbs/day (39,232 TE lbs/day)			153,932 lbs/day (39,232 TE lbs/day)										

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 1999 Trade BASELINE			211,724 lbs/day			211,724 lbs/day										
	National Program Manager Comments	New measure starting in FY 08. *Measure will be tracked in lbs/day and Trade Equalized (TE) lbs/day. TE lbs/day are pounds of nitrogen adjusted by application of the equivalency factor assigned to each point source based on its proximity to the receiving water body (LIS). The TMDL established a Waste Load Allocation of 22,774 TE lbs/day from point sources, to be achieved over a 15 year period beginning in 1999. The annual commitments are calculated by dividing the difference between the 1999 baseline and 2014 target by 15 (the TMDL period), or 2,425 lbs/day per year. **The Baseline and 2014 Target have been updated from the 2006-2011 Strategic Plan. FY 06 and FY 07 data not from ACS and has been updated.															
SP-42	Reduce the size (square miles) and duration (number of days) of observed hypoxia (Dissolved Oxygen <3mg/l) in Long Island Sound.			Commitment deferred for FY 2010			Commitment deferred for FY 2010										156 square miles and 43 days
	FY 2009 END OF YEAR RESULT			169 miles; 45 days			169 miles; 45 days										
	FY 2009 COMMITMENT			n/a [Commit. deferred for FY 09]			n/a										
	FY 2008 END OF YEAR RESULT			180 sq. miles; 79 days			180 sq. miles; 79 days										
	FY 2007 END OF YEAR RESULT (not from ACS)			162 sq miles; 58 days			162 sq miles; 58 days										
	FY 2005 BASELINE			203 sq. miles; 58 days			203 sq. miles; 58 days										
	National Program Manager Comments	New measure starting in FY 08. Due to inter-annual variability, annual reduction targets are not calculated for this measure. *FY 07 end-of-year data not from ACS.															
SP-43	Percent of goal achieved in restoring, protecting or enhancing 240 acres of coastal habitat from the 2008 baseline of 1,199 acres.	BUD	33%	33% (79 acres)			33% (79 acres)										100% (240 acres)
	FY 2009 END OF YEAR RESULT			1,614			1,614										
	FY 2009 COMMITMENT			1,225			1,225										
	FY 2008 END OF YEAR RESULT			1,199			1,199										
	FY 2007 END OF YEAR RESULT (not from ACS)			1,023			1,023										
	FY 2008 BASELINE			1,199 acres restored & protected			1,199 acres restored & protected										
	National Program Manager Comments	New measures starting in FY 08. For SP-43: In September 2006, the LISS Policy Committee established the goal of restoring and protecting an additional 300 acres of coastal habitat above the baseline by 2011 – 50 acres per year for 6 years. *FY 06 and FY 07 end-of-year data not from ACS. **The 2011 targets were achieved in 2007. EPA will negotiate new 2011 targets with the LISS Management Conference partners.															
SP-44	Percent of goal achieved in reopening 50 river and stream miles to diadromous fish passage from the 2008 baseline of 124 miles.	BUD	33%	33% (17 miles)			33% (17 miles)										100% (50 miles)
	FY 2009 END OF YEAR RESULT			147			147										
	FY 2009 COMMITMENT			144			144										
	FY 2008 END OF YEAR RESULT			124.3			124.3										

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2007 END OF YEAR RESULT			123			123										
	FY 2008 BASELINE			124 miles			124 miles										
	National Program Manager Comments	New measures starting in FY 08. For SP-44: The states of NY and CT will re-open 50 river miles above the base for a total of 131 river miles re-opened to fish passage. FY 07 end-of-year data not from ACS. The 2011 targets were achieved in 2007. EPA will negotiate new 2011 targets with the LISS Management Conference partners.															
Subobjective 4.3.7 Restore and Protect the South Florida Ecosystem																	
SP-45	Achieve 'no net loss' of stony coral cover (mean percent stony coral cover) in the Florida Keys National Marine Sanctuary (FKNMS) and in the coastal waters of Dade, Broward, and Palm Beach Counties, Florida, working with all stakeholders (federal, state, regional, tribal, and local).	BUD	No net loss	No Net Loss					No Net Loss								No Net Loss
	FY 2009 END OF YEAR RESULT			Loss					Loss								
	FY 2009 COMMITMENT			No Net Loss					No Net Loss								
	FY 2008 END OF YEAR RESULT			Small change					Small change								
	FY 2005 BASELINE			6.8% in FKNMS; 5.9% in SE Florida					6.8% in FKNMS; 5.9% in SE Florida								
	National Program Manager Comments	New measures starting in FY 08. *Strategic Plan baseline of 6.7% was revised to 6.8%. The Coral Reef Evaluation and Monitoring Project (CREMP) for the Florida Keys National Marine Sanctuary was modified in 2006 by dropping one hardbottom monitoring site because of the very small percentage of stony coral cover present (less than .2%), resulting in an increase of .1 percent in the mean percent stony coral cover for the entire Sanctuary. Statistical analyses of the CREMP indicated that sampling a reduced number of stations at sites with low stony coral cover would still produce statistically valid results.															
SP-46	Annually maintain the overall health and functionality of sea grass beds in the FKNMS as measured by the long-term sea grass monitoring project that addresses composition and abundance, productivity, and nutrient availability.	BUD	Maintain	Maintain Baseline					Maintain Baseline								Maintain Baseline
	FY 2009 END OF YEAR RESULT			Not maintained					Not maintained								
	FY 2009 COMMITMENT			Maintain Baseline					Maintain Baseline								
	FY 2008 END OF YEAR RESULT			Small change					Small change								
	FY 2005 BASELINE			EI = 8.3; SCI=0.48					EI = 8.3; SCI=0.48								
	National Program Manager Comments	New measures starting in FY 08. **EI = Elemental Indicator; SCI = Species Composition Index.															
SP-47	Annually maintain the overall water quality of the near shore and coastal waters of the FKNMS.	BUD	Maintain	Maintain Baseline					Maintain Baseline								Maintain Baseline
	FY 2009 END OF YEAR RESULT			Not maintained					Not maintained								
	FY 2009 COMMITMENT			Maintain Baseline					Maintain Baseline								
	FY 2008 END OF YEAR RESULT			Small change					Small change								

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	FY 2005 BASELINE			chlorophyll≤ 0.2 ug/l - 43; light attenuation ≤ 0.13/meter - 23; dissolved inorganic nitrogen ≤0.75 micromolar 251; total phosphorus ≤ 0.2 micromolar - 296													
National Program Manager Comments		New measure starting in FY 08. Baseline numbers are monitoring sites not meeting water quality parameters.															
SP-48	Improve the water quality of the Everglades ecosystem as measured by total phosphorus, including meeting the 10 parts per billion (ppb) total phosphorus criterion throughout the Everglades Protection Area marsh and the effluent limits to be established for discharges from stormwater treatment areas.	BUD	Maintain phosphorus baseline and meet discharge limits	Maintain phosphorus baseline and meet discharge limits					Maintain phosphorus baseline and meet discharge limits								Meet phosphorus criterion and discharge limits
FY 2009 END OF YEAR RESULT				Not maintained					Not maintained								
FY 2009 COMMITMENT				Maintain Baseline					Maintain Baseline								
FY 2008 END OF YEAR RESULT				Not maintained					Not maintained								
National Program Manager Comments		New measure starting in FY 08. 2005 Baseline: Average annual geometric mean phosphorus concentrations were 5 ppb in Everglades National Park, 10 ppb in Water Conservation Area 3A, 13 ppb in Loxahatchee National Wildlife Refuge, and 18 ppb in Water Conservation Area 2A; annual average flow – weighted total phosphorus discharges from Stormwater Treatment Areas ranged from 13 ppb for area 3/4 and 98 ppb for area 1W.															
Subobjective 4.3.8 Restore and Protect the Puget Sound Basin																	
SP-49	Improve water quality and enable the lifting of harvest restrictions in acres of shellfish bed growing areas impacted by degraded or declining water quality. (cumulative starting in FY 06)	BUD	1,800	1,800											1,800		2,300
FY 2009 END OF YEAR RESULT				1,730											1,730		
FY 2009 COMMITMENT				600											600		
FY 2008 END OF YEAR RESULT				1,566											1,566		
FY 2007 BASELINE				322											322		
UNIVERSE				30,000 acres													
National Program Manager Comments		New measures starting in FY 08. *Baseline is the end-of-year data for FY 07.															
SP-50	Remediate acres of prioritized contaminated sediments. (cumulative starting in FY 06)	BUD	123	123											123		325
FY 2009 END OF YEAR RESULT				123.1											123.1		
FY 2009 COMMITMENT				123											123		
FY 2008 END OF YEAR RESULT				123											123		
FY 2007 BASELINE				120											120		

National Water Program Guidance Final Performance Commitments for FY 2010

FY 10 ACS Code	FY 2010 National Water Program Guidance Measure Text	*Measure Groups	**FY 2010 Budget Target	FY 2010 National Final Commitment	Regional Aggregate of Final Commitments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Proposed Target (FY 2014)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure). ** FY 2010 Budget Target is from 4-year performance measure table in the FY 2011 OMB Budget Submission. *** Strategic Plan (SP) proposed targets are from the new 2009-2014 EPA Strategic Plan, to be submitted to Congress in 2010.																	
	UNIVERSE			5,000 acres											5,000 acres		
	National Program Manager Comments	New measures starting in FY 08. *Baseline is the end-of-year data for FY 07.															
SP-51	Restore acres of tidally- and seasonally-influenced estuarine wetlands. (cumulative starting in FY 06)	BUD	6,500	6,500											6,500		9,500
	FY 2009 END OF YEAR RESULT			5,751											5,751		
	FY 2009 COMMITMENT			5,700											5,700		
	FY 2008 END OF YEAR RESULT			4,413											4,413		
	FY 2007 BASELINE			4,152											4,152		
	UNIVERSE			45,000 acres											45,000 acres		
	National Program Manager Comments	New measures starting in FY 08. *Baseline is the end-of-year data for FY 07.															
Subobjective 4.3.9 Restore and Protect the Columbia River Basin																	
SP-52	Protect, enhance, or restore acres of wetland habitat and acres of upland habitat in the Lower Columbia River watershed. (cumulative starting in FY 05)	BUD	14,250	16,000											16,000		19,000
	FY 2009 END OF YEAR RESULT			15,700											15,700		
	FY 2009 COMMITMENT			10,000											10,000		
	FY 2008 END OF YEAR RESULT			12,986											12,986		
	FY 2007 END OF YEAR RESULT			4,204											4,204		
	UNIVERSE			96,770 acres											96,770 acres		
	National Program Manager Comments	New measure starting in FY 08. FY 07 end-of year adjusted data is not from ACS. Note: 13,000 wetland habitat acres and 3,000 upland habitat acres totals 16,000 acres.															
SP-53	Clean up acres of known contaminated sediments. (cumulative starting in FY 06)	BUD	20	20											20		85
	FY 2009 END OF YEAR RESULT			10											10		
	FY 2009 COMMITMENT			5											5		
	FY 2008 END OF YEAR RESULT			0											0		
	UNIVERSE			400 acres											400 acres		
	National Program Manager Comments	New measures starting in FY 08.															
SP-54	Demonstrate a reduction in mean concentration of certain contaminants of concern found in water and fish tissue. (cumulative starting in FY 06)			Deferred Until 2012											Deferred Until 2012		10%
	FY 2009 END OF YEAR RESULT			n/a											n/a		
	FY 2009 COMMITMENT			n/a											n/a		
	FY 2008 END OF YEAR RESULT			data n/a											data n/a		
	FY 2005 BASELINE			5 sites											5 sites		
	National Program Manager Comments	New measures starting in FY 08. There will be no reporting on SP-54 until 2012.															



U.S. Environmental Protection Agency

Office of Water

National Water Program Guidance Appendix: FY 2010 Final Performance Measure Commitments

January 2010